



North Beach Water District

General Manager's Report to Board of Commissioners

Date: 8/12/2013

Re: Resolution 19-2013 - Revision of Rules and Regulations

The Board of Commissioners adopted a Customer Generated Infrastructure Policy in August 2013. The new policy expanded the use of local facility charges. The General Manager has revised sections of the Rules and Regulations that need to be amended due to the adoption of the CGI policy.

The General Manager also renamed the "connection charge" to a general facilities charge. This change will more accurately describe the purpose for the charge and help to clarify the difference between the local facility charge and the general facility charge.

The General Manager also changed the format of section 1.01.390 Service Fees. The new format includes some extra fees that were identified as needing quoted at the time of request. The only other fee change being requested by the General Manager is the Service disconnect/reconnect fee (lock off charge). The General Manager is requesting the Board raise the fee from \$25.00 to \$50.00. This increase is more in line with what other utilities in the area charge and more importantly it better represents the actual cost of locking a water meter off and unlocking it. Ratepayers who pay their bill on time are subsidizing this service we provide for late paying customer.

I have attached the redline copies of the changes.

1.01.270 ~~Main installation charges~~ Facility Charges¹

1. Local Facility Charges. Property owners seeking to connect to the District's water system to serve real property abutting or adjacent to local water facilities for which the property owner has not paid an equitable share of the cost of such facilities by either the (a) installation of such facilities by developer extension agreement (b) payment of a latecomer reimbursement obligation (c) or participation in a ULID which install such facilities, shall pay the following local facility charge in addition to other general facility charges, meter installation charges, and special facility connection charges:

A. Local Facility Charge as outlined in Section 1.01.390 – Service Charges

The Charge is based on a per lineal foot for frontage on the water main of the real property to be served; provided a minimum of fifty (50) feet shall be utilized for the purposes of calculating the local facility charge owing for lots with front footage on the main of less than fifty (50) feet.

B. Local Facility charge as outlined in a Customer Generated Infrastructure Agreement.

The District will set a specific Local Facility Charge for real property who enter into an agreement with the District for a water main extension. A "Notice of Local Facility Charge" will be recorded on all real property as a part of the Customer Generated Infrastructure Agreement.

2. General Facility Charge. Properties seeking to connect to or increase service from the District's water system to service real property shall pay an equitable share of the cost of District's water system infrastructure. General Facility Charges are outlined in Section 1.01.390 Service Charges.

When an existing customer requests an upsized service they will be charged the difference between the current General Facility Charge for their existing service and the current General Facility Charge for the requested service size. (Example: customer requests their 1-inch service be increased to a 2-inch service 1-inch GFC is \$100. 2-inch GFS is \$200. Customer pays \$100 GFC for upsized service). There will be no refund for downsizing a service.

~~Installation charges for those mains installed as of March 2006 when the Public Development Authority purchased the water system shall coincide with the installation charges fixed by the Board and outlined in Section 1.01.390. Installation charges for those mains installed by the PDA after March 2006 or by the District shall be based on the actual cost of installing the main including administrative and engineering charges as outlined in Section 1.01.390. Whenever the District requires a main size larger than would be required to serve the adjacent property or, in the case of a subdivision or development, a main size larger than required to serve that development, the District shall participate in the cost of the main to the extent of the additional size required, provided the amount of such participation shall be established by the District engineer prior to the commencement of construction. Participation by the District is contingent upon available funds budgeted for this purpose.~~

¹ Revised September 16, 2013 - Resolution 19-2013

1.01.350 Water ~~meter~~ Meter rates Ratesⁱ

- A. ~~Schedule I: Monthly Charges.~~** The schedule of monthly charges as are set forth in Section 1.01.390 of this resolution. ~~is the monthly charge based upon meter size for all consumers.~~ Monthly charges for meter sizes not listed in the schedule shall correspond to the next larger meter /service size listed.
- B. Rates for Wholesale Consumers.** The Board may ~~at its discretion~~ establish ~~a special resolution fixing~~ rates for ~~such~~ wholesale ~~consumers~~ customers as ~~may be~~ authorized ~~by the Board~~ under the provisions of Section 1.01.210 of these rules ~~or~~ for industrial, manufacturing, commercial, or other such ~~consumers~~ customers, using in excess of one million cubic feet of water per month ~~year~~.
- C. Fire ~~Service Connections~~ Flow Rate.** All buildings with a special fire service connected with the District water distribution system shall pay the ~~ready to serve charge~~ Fire Flow Rate based on pipe size as substituted for equal meter size in the rate schedule found in Section 1.01.390. All fire service connection shall be monitored by an approved alarm company and all alarms shall be reported to the District. No water shall be used through such connections or sprinkler systems except for actual fire control. If the consumer is found using water through unmetered special fire or sprinkling service connection for other than fire protection, then each such connection of three inches or over shall be equipped with a detector check type of meter, and those connections under three inches shall be equipped with a conventional type of meter.
- ~~**D. Residential, Unmetered Service.** Residential unmetered service shall be charged as set forth in Section 1.01.390 of this resolution.~~

~~**Water System Connection Charges.** For every lot or facility connected to the District's water system, the property owner shall pay a one-time water system connection charge as stated in Section 1.01.390 based upon meter size. Payment of the connection charge does not grant to the property owner an ownership interest in the District's water system. Payment of the connection charge authorizes connection only to the designated lot or facility and is not transferable to any other lot or facility.~~

ⁱ Revised September 16, 2013 – Resolution No. 19-2013

1.01.390 Service Chargesⁱ~~(February 17, 2009; January 19, 2010; June 21, 2010)~~

Within the boundary of the District's service area the following rates shall apply:

Meter tampering fee	\$100.00 or actual to make repair, whichever is greater	Sec. 1.01.330
Delinquency Notification Penalty	\$10.00 or 1.5% of total bill, whichever is greater	Sec. 1.01.380
Service disconnected/water reconnected for nonpayment penalty	\$25.00	Sec. 1.01.380
Water for commercial construction purposes	\$50.00 per month plus consumption charges	Sec. 1.01.360
Water for residential building construction purposes	Flat fee of \$50.00 paid at application	Sec. 1.01.360
Installation cost for 6-inch and smaller main installed as of March 2006	\$12.50 per front foot	Sec. 1.01.270
Installation cost for 8-inch main installed as of March 2006	\$15.00 per front foot	Sec. 1.01.270
Installation cost for main installed after March 2006	Actual cost per front foot to install water main, including engineering and administrative costs	
¾-inch Service	\$650.00	Sec. 1.01.190
1-inch and larger Service	Cost plus 15%	Sec. 1.01.190
Reconnection fee for after normal business hours or weekends	\$85.00	Sec. 1.01.380
Return Check/Auto Bill Rejection	\$25.00	Sec. 1.01.380
Application for new service or transfer of service fee	\$25.00	Sec. 1.01.050

~~Water Meter Rates~~

Monthly Service Charges

The following is the monthly charge based upon meter size. Monthly charges for meter sizes not listed in the schedule shall correspond to the next larger meter size listed.

Meter Size	July 2008– June 2009	July 2009– June 2010	July 2010– June 2011	June 2011– July 2012	July 2012– June 2013
3/4-inch	\$ 28.18	\$ 31.27	\$ 34.40	\$ 37.84	\$ 39.73
1-inch	\$ 47.04	\$ 52.21	\$ 57.43	\$ 63.17	\$ 66.33
1.5-inch	\$ 93.84	\$ 104.16	\$ 114.58	\$ 126.04	\$ 132.34
2-inch	\$ 143.64	\$ 159.43	\$ 175.38	\$ 192.92	\$ 202.56
3-inch	\$ 163.65	\$ 181.65	\$ 199.81	\$ 219.79	\$ 230.78
4-inch	\$ 247.25	\$ 274.45	\$ 301.89	\$ 332.08	\$ 348.69
6-inch	\$ 480.22	\$ 533.04	\$ 586.34	\$ 644.98	\$ 677.23

Water Consumption charge per 100 cubic feet

July 2008–June 2009	\$1.55 per 100 cubic feet
July 2009–June 2010	\$1.72 per 100 cubic feet
July 2010–June 2011	\$1.90 per 100 cubic feet
July 2011–June 2012	\$2.09 per 100 cubic feet
July 2012–June 2013	\$2.19 per 100 cubic feet

Monthly Fire Flow Service Charges

All fire service connections shall be metered. There shall be no charge for water used through a fire service for fighting fires. Water may be obtained at the current rate for occasional filling of tanks through a private fire service, provided NBPDA is notified in advance and there is an approved method of measurement. Five times the current rate will be charged for water consumed through a fire service for any other purpose.

<u>Meter Size</u>	<u>Ready to Serve Charge</u>	<u>Sec. 1.01.350</u>
2-inch	\$ 29.54	
3-inch	\$ 41.54	
4-inch	\$ 53.55	

6-inch	\$ 77.56
8-inch	\$101.57

Water System Connection Charge:

<u>Meter Size</u>	<u>One-Time Charge</u>	<u>Sec. 1.01.350</u>
3/4-inch	\$ 1243	
1-inch	\$ 2075	
1.5-inch	\$ 4140	
2-inch	\$ 6337	
3-inch	\$ 7209	
4-inch	\$10,914	
6-inch	\$21,181	

Water System Permanent Disconnection Fee:

<u>Meter Size</u>	<u>One-Time Charge</u>	<u>Sec. 1.01.311</u>
3/4-inch	\$ 480	
1-inch	\$ 800	
1.5-inch	\$ 1,500	
2-inch	\$ 2,500	
3-inch	\$ 2,800	
4-inch	\$ 4,200	
6-inch	\$ 8,200	

Unmetered Service

~~A monthly minimum based on the size of the service line (as set forth above) plus a monthly consumption charge based on the Manager's estimate of monthly usage.~~

~~Bills are due and payable (18) calendar days from the date of mailing at which time if unpaid become delinquent. A minimum of eight (8) working days written notice will be given a customer before service is discontinued. Service will be restored when payment of all proper charges due from customer, including the reconnection charge, have been made.~~

~~1. Credit Card Payments~~

~~The District will accept credit card payments through its vendor at a fee established by the vendor to be paid by the customer desiring such service.~~

~~16. Low-Income Assistance~~

~~In accordance with RCW 57.46, the District shall participate in a program to offer voluntary contributions to assist low-income residential customers.~~

DESCRIPTION	FEE	SECTION REFERENCE
Meter Tampering Fee	\$100.00	Sec.1.01.330
Past Due Penalty	\$10.00	Section 1.01.380
Service Disconnect/Reconnect Fee	\$50.00	Section 1.01.380
After-Hours reconnection of service for nonpayment	\$85.00	Section 1.01.380
Returned Check or ACH Rejection	\$25.00	Section 1.01.380
Application for new service or transfer of service fee	\$25.00	Section 1.01.050
Water for Tankers	\$75.00 (plus five time the current metered rate for water)	Section 1.01.360

Monthly Service Charges:		
Base Rate 3/4 -Inch Meter	\$39.73	Rate Study
Base Rate 1 - Inch Meter	\$66.33	Rate Study
Base Rate 1 1/2 - Inch Meter	\$132.34	Rate Study
Base Rate 2 - Inch Meter	\$202.56	Rate Study
Base Rate 3 - Inch Meter	\$230.78	Rate Study
Base Rate 4 - Inch Meter	\$348.69	Rate Study
Base Rate 6 - Inch Meter	\$677.23	Rate Study

Meter Water Rate:		
Metered Rate (per 100 CF)	\$2.19	Rate Study

General Facilities Charge:		
3/4 -Inch Service	\$1,243.00	Section 1.01.350
1 - Inch Service	\$2,075.00	Section 1.01.350
1 1/2 - Inch Service	\$4,140.00	Section 1.01.350
2 - Inch Service	\$6,337.00	Section 1.01.350
3 - Inch Service	\$7,209.00	Section 1.01.350
4 - Inch Service	\$10,914.00	Section 1.01.350
6 - Inch Service	\$21,181.00	Section 1.01.350

Local Facilities Charge:		
Water Main Installation Fee (6" or smaller)	\$12.50 per lineal foot of frontage	Section 1.01.270

Water Main Installation Fee (8" and larger)	\$15.00 per lineal food of frontage	Section 1.01.270
As established by a Customer Generated Infrastructure Agreement		Section 1.01.270

Meter Installation Fee:		
3/4 -Inch Meter	\$650.00	Section 1.01.190
1 - Inch Meter	\$1,050.00	Section 1.01.190
1 1/2 - Inch Meter	\$1,975.00	Section 1.01.190
2 - Inch Meter	\$3,750.00	Section 1.01.190
Greater than 2 - Inch Meter	Priced at time of request	Section 1.01.190

Fire Flow Rate:		
Fire Flow Rate 2 - Inch	\$29.54	Section 1.01.350
Fire Flow Rate 3 - Inch	\$41.54	Section 1.01.350
Fire Flow Rate 4 - Inch	\$53.55	Section 1.01.350
Fire Flow Rate 6 - Inch	\$77.56	Section 1.01.350
Fire Flow Rate 8 - Inch	\$101.57	Section 1.01.350

Permanent Disconnection Fee:		
3/4 - Inch Service	\$480.00	Section 1.01.311
1 - Inch Service	\$800.00	Section 1.01.311
1 1/2 - Inch Service	\$1,500.00	Section 1.01.311
2 - Inch Service	\$2,500.00	Section 1.01.311
3 - Inch Service	\$2,800.00	Section 1.01.311
4 - Inch Service	\$4,200.00	Section 1.01.311
6 - Inch Service	\$8,200.00	Section 1.01.311

Credit Card Payments	The District will accept credit card payments through its vendor at a fee established by the vendor to be paid by the customer desiring such service.
Low Income Assistance	In accordance with RCW 57.46, the District shall participate in a program to offer voluntary contributions to assist low-income residential customers.

ⁱ Revised February 17, 2009
Revised January 19, 2010
Revised June 21, 2010
Revised September 16, 2013 - Resolution No. 19-2013