



TWO ALTERNATE ESTIMATES

ALTERNATE	DIVISION	ADD	DELETE	SPACE
1	7	OWENS CORNING DURATION PREMIUM ROOFING SHINGLES	METAL ROOFING	ENTIRE BUILDING
		FIBER CEMENT SIDING	METAL SIDING	GARAGE BUILDING
	9	PAIN		GARAGE BUILDING
				MECHANICAL ROOM
	23		WATER SOURCE HEAT PUMP	ENTIRE BUILDING
			DUCTWORK	ENTIRE BUILDING
		LABOR FOR INSTALLING PUMP AND DUCTWORK	OFFICE BUILDING	
	26	ELECTRIC REGISTER TYPE WALL HEATERS		GRAVEL DRIVEWAY
	32	BASE COURSE @ \$10.90/SY	BASE COURSE @ \$13.00/SY	GRAVEL DRIVEWAY
		TOP COURSE @ \$13.50/SY	TOP COURSE @ \$16.00/SY	
2	7	OWENS CORNING DURATION PREMIUM ROOFING SHINGLES	METAL ROOFING	ENTIRE BUILDING
		FIBER CEMENT SIDING	METAL SIDING	GARAGE BUILDING
	9	PAIN		GARAGE BUILDING
	32	GRAVEL PAVING - N.I.C.	GRAVEL PAVING	GRAVEL DRIVEWAY

Division	Cost	ALT 1	ALT2
02 - EXISTING CONDITIONS	\$ -	\$ -	\$ -
03 - CONCRETE	\$ 53,708.00	\$ 53,708.00	\$ 53,708.00
04 - MASONRY	\$ -	\$ -	\$ -
05 - METALS	\$ 636.00	\$ 636.00	\$ 636.00
06 - WOODS, PLASTIC & COMPOSITES	\$ 98,156.00	\$ 98,156.00	\$ 98,156.00
07 - THERMAL & MOISTURE PROTECTION	\$ 125,618.00	\$ 81,125.00	\$ 81,125.00
08 - OPENINGS	\$ 67,304.00	\$ 68,304.00	\$ 68,304.00
09 - FINISHES	\$ 68,058.00	\$ 72,458.00	\$ 72,458.00
10 - SPECIALTIES	\$ 7,834.00	\$ 7,834.00	\$ 7,834.00
11 - EQUIPMENT	\$ 950.00	\$ 950.00	\$ 950.00
12 - FURNISHINGS	\$ 1,171.00	\$ 1,171.00	\$ 1,171.00
13 - SPECIAL CONSTRUCTION	\$ -	\$ -	\$ -
14 - CONVEYING EQUIPMENT	\$ -	\$ -	\$ -
21 - FIRE SUPPRESSION	\$ -	\$ -	\$ -
22 - PLUMBING	\$ 19,250.00	\$ 19,250.00	\$ 19,250.00
23 - HVAC	\$ 50,725.00	\$ -	\$ 50,725.00
26 - ELECTRICAL	\$ 71,280.00	\$ 82,530.00	\$ 71,280.00
27 - COMMUNICATIONS	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
28 - ELECTRONIC SAFETY & SECURITY	\$ -	\$ -	\$ -
31 - EARTHWORK	\$ 33,307.00	\$ 33,307.00	\$ 33,307.00
32 - EXTERIOR IMPROVEMENTS	\$ 78,425.00	\$ 68,873.00	\$ 38,323.00
33 - UTILITIES	\$ 3,540.00	\$ 3,540.00	\$ 3,540.00
SUBTOTAL	\$ 683,562.00	\$ 595,442.00	\$ 604,367.00
CONTINGENCY @10%	\$ 68,356.20	\$ 59,544.20	\$ 60,436.70
GENERAL COND./INSURANCE/BOND @10%	\$ 68,356.20	\$ 59,544.20	\$ 60,436.70
OVERHEAD AND PROFIT @4%	\$ 27,342.48	\$ 23,817.68	\$ 24,174.68
CONSTRUCTION COST	\$ 847,616.88	\$ 738,348.08	\$ 749,415.08
SALES TAX @ 7.9%	\$ 66,961.73	\$ 58,329.50	\$ 59,203.79
TOTAL	\$ 914,578.61	\$ 796,677.58	\$ 808,618.87

Alternate 1

Budget	Expended/Billed	Description
\$ 1,162,393	\$ 1,162,393	Original Bond Project Fund Balance
\$ 120,000	\$ 116,874	Purchase Weigardt Wellfield Property
\$ 5,000	\$ 6,915	Feasibility Study
\$ 1,047,393	\$ 1,052,434	Balance To Start Building Project
\$ 796,668	\$ -	Building & Site Work
\$ 84,048	\$ 50,761	David Jensen
\$ 8,500	\$ 930	Septic System
\$ 5,600	\$ 1,275	Utilities - Electricity
\$ 8,500	\$ 5,393	Demolish Garage
\$ 6,800	\$ 6,800	Telephone Data & Security Network
\$ 15,000	\$ -	Furnishings
\$ 925,116	\$ 65,159	Total
\$ 122,276		Total Budget Remaining - (End of Project)
\$ 127,317		Total Actual Remaining - (End of Project)

Alternate 2

Budget	Expended/Billed	Description
\$ 1,162,393	\$ 1,162,393	Original Bond Project Fund Balance
\$ 120,000	\$ 116,874	Purchase Weigardt Wellfield Property
\$ 5,000	\$ 6,915	Feasibility Study
\$ 1,047,393	\$ 1,052,434	Balance To Start Building Project
\$ 808,619	\$ -	Building & Site Work
\$ 85,309	\$ 50,761	David Jensen
\$ 8,500	\$ 930	Septic System
\$ 5,600	\$ 1,275	Utilities - Electricity
\$ 8,500	\$ 5,393	Demolish Garage
\$ 6,800	\$ 6,800	Telephone Data & Security Network
\$ 15,000	\$ -	Furnishings
\$ 938,328	\$ 65,159	Total
\$ 109,064		Total Budget Remaining - (End of Project)
\$ 114,106		Total Actual Remaining - (End of Project)

No Alternate

Budget	Expended/Billed	Description
\$ 1,162,393	\$ 1,162,393	Original Bond Project Fund Balance
\$ 120,000	\$ 116,874	Purchase Weigardt Wellfield Property
\$ 5,000	\$ 6,915	Feasibility Study
\$ 1,047,393	\$ 1,052,434	Balance To Start Building Project
\$ 914,579	\$ -	Building & Site Work
\$ 96,488	\$ 50,761	David Jensen
\$ 8,500	\$ 930	Septic System
\$ 5,600	\$ 1,275	Utilities - Electricity
\$ 8,500	\$ 5,393	Demolish Garage
\$ 6,800	\$ 6,800	Telephone Data & Security Network
\$ 15,000	\$ -	Furnishings
\$ 1,055,467	\$ 65,159	Total
\$ (8,074)		Total Budget Remaining - (End of Project)
\$ (3,033)		Total Actual Remaining - (End of Project)