

## Exhibit "B"

### Table 8-1

#### Six-Year Capital Improvement Schedule

Project No.	Description	Purpose	Cost Estimate	Year
M-01	AMR Meter Replacement	Replace approximately 1,500 water service meters with AMR meters.	\$525,000	2015
S-01A	South Well Field Improvements	Equip new Wiegardt Wells 1, 2 and 3, install flow meters and transmission piping, replace treatment system, replace control system, and install new SCADA system.	\$1,500,000	2015
D-02	Install fire hydrant at SR 103 and 179 <sup>th</sup>	Provide fire flow and flushing capability at south end of system.	\$12,000	2016
D-03	Relocate water service for "Free by the Sea," West end of 256 <sup>th</sup>	Place hydrant and meter in public access area.	\$30,000	2016
D-04A	Add 3-4 additional distribution system sample stations	Improve ability to monitor water quality in distribution system.	\$9,000	2016
E-01	Construction Equipment	Acquire an excavator, dump truck, trailer, and miscellaneous tools for construction of water mains.	\$162,000	2016
S-01B	North Well Field Improvements	Rehabilitate North Well Field, improve piping and treatment system, replace existing electrical and controls, construct new backwash basin, improve treatment building, tie to new SCADA system.	\$500,000	2016
D-04B	Add 3-4 additional distribution system sample stations	Improve ability to monitor water quality in distribution system.	\$9,000	2017
D-13	Approx. 1,180 feet of 6-inch water main on 253rd Place from U Street to Y Street.	Improve water transmission capacity from the South Wellfield to the distribution system.	\$165,000	2017
P-01	New booster pumping system at Birch Place and 227 <sup>th</sup> Ave.	Improve pressure and fire flow capacity to Sunset Sands subdivision on Birch Place south of 227 <sup>th</sup> Place	\$250,000	2017
D-01	Approx 1,900 feet of 8-inch water main on 245 <sup>th</sup> Lane from U Street to Birch Place	Replaces existing 2-inch water main and creates new water system loop.	\$223,000	2018
D-04C	Add 3-4 additional distribution system sample stations	Improve ability to monitor water quality in distribution system.	\$9,000	2018
D-05	Approx 3,800 feet of 8-inch water main on Ash Place and Birch Place from existing 12-inch water main at South Wellfield to 240 <sup>th</sup> Place	Replaces existing 6-inch water main that routes behind houses in private easements. Improves flow capacity, water main accessibility, and water meter accessibility.	\$338,000	2018
D-04D	Add 3-4 additional distribution system sample stations	Improve ability to monitor water quality in distribution system.	\$9,000	2019
D-12A	Approx. half of 7,380 feet of 8-inch water main on U Street from 253rd Place to 227th Place.	Complete several water main loops and support water service to the south, improving distribution system pressure, fire flow, circulation and reliability.	\$310,000	2019
D-04E	Add 3-4 additional distribution system sample stations	Improve ability to monitor water quality in distribution system.	\$9,000	2020
D-12B	Approx. half of 7,380 feet of 8-inch water main on U Street from 253rd Place to 227th Place.	Complete several water main loops and support water service to the south, improving distribution system pressure, fire flow, circulation and reliability.	\$310,000	2020
<b>Total Six-Year Capital Improvements</b>			<b>\$4,370,000</b>	