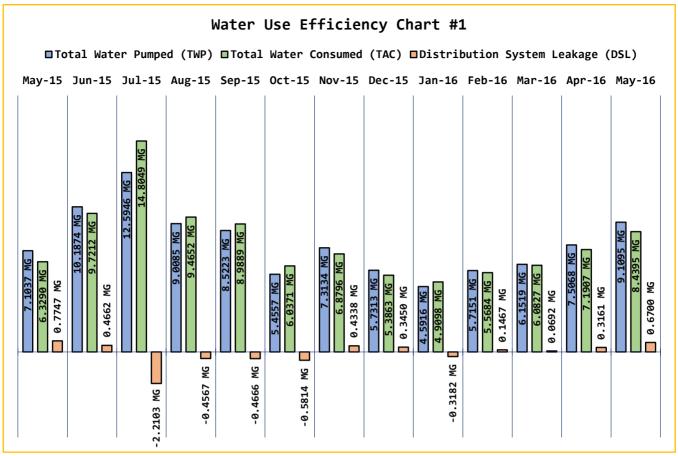
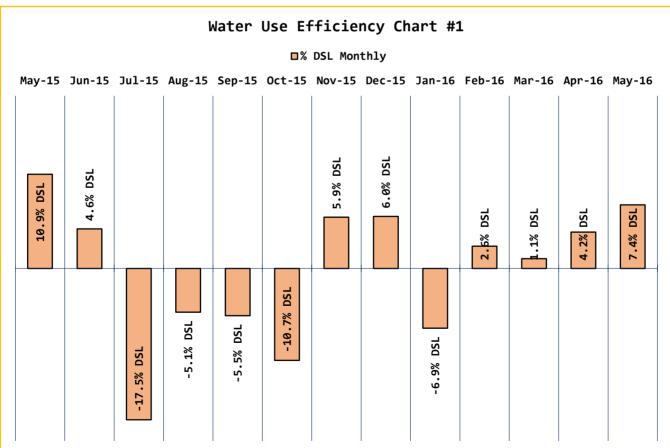
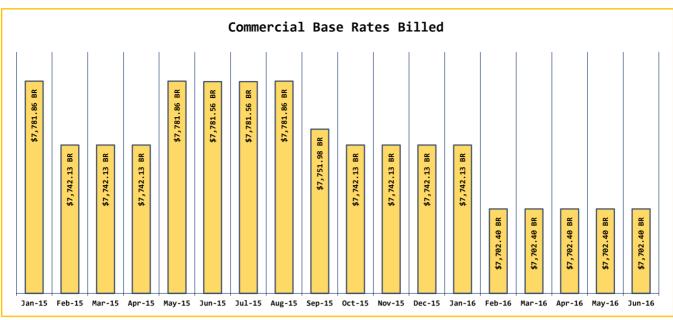


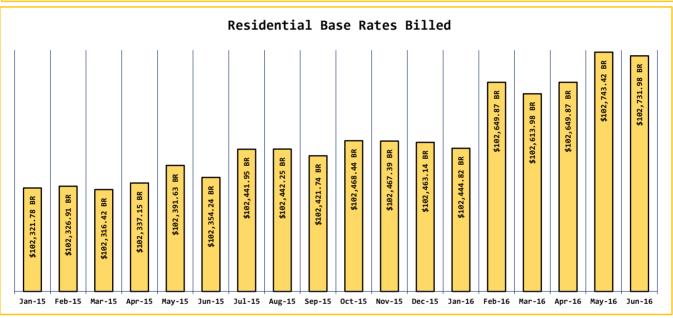
General Manager's Report

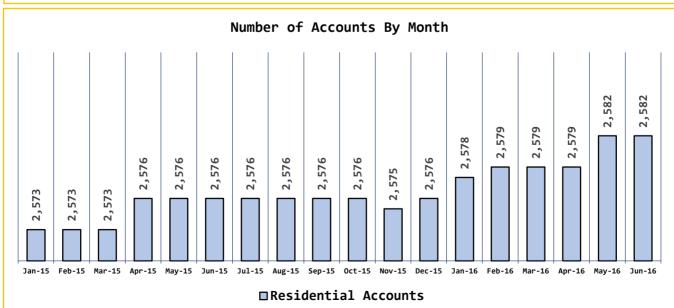
Report on Water System Operations for:	July,2016		
Metering Period:	04/30/2016	- THRU -	05/01/2016
Billing Period:	05/16/2016	- THRU -	06/16/2016
Activity Period:	06/01/2016	- THRU -	06/30/2016
$(MG=Million\ Gallons) \\ \qquad (Mg/L=milligrams\ per\ liter)\ (Lg/L=micrograms\ per\ liter)$	(MCL= Maximum Contar	ninant Level)	(c.f.= Cubic Feet)
Total Water Pump From All Wells in Metering Period	(TWP)	>	9.1095
Total Water Sold in Metering Period		>	8.3873
Total Filter Plant Backwash Water in Metering P	eriod	>	0.0522
Total Water Main Flushing Water in Metering Per	iod	>	0.0000
Total Other Authorized Water Use in Metering Pe	riod	>	0.0000
Total Authorized Consumption in Metering Period	d (TAC)	·>	8.4395
otal Distribution System Leakage in Metering	Period (DSL)	·>	0.6700
Percentage of DSL in Metering Period		·>	7.4%
12 Month Running Total of TWP		>	91.8881
12 Month Running Total of TAC		>	93.4743
12 Month Running Total of DSL		>	-1.5862
12 Month Average of Percentage of DSL		>	-1.7%
2,582 Residential Accounts	Paid Base Rates Tota	ling:	102,731.98
105 Commercial Accounts	Paid Base Rates Tota	ling:	7,702.40
786,500 cf. Residential Consumption	at \$0.0289 pe	r c.f.	22,729.85
330,300 cf. Commercial Consumption	at \$0.0289 pe	r c.f.	9,545.67
4 Fire-Flow Accounts	Paid Base Rates Tota	ling:	477.58
5,450 Surfside Contract + 0.00	Reimbursments	=	5,450.00
Other Billings:	- 	>	4,925.25
Total Amount Billed in Billing Period		>	153,562.73
otal Accounts Past Due in Billing Period			> 284
Total Accounts Past Due Longer than 60 days in	Billing Period		·> 77
Total Accounts Locked Off for being past due in	Billing Period		·> 7
Total Number of Properties with Liens			> 27
Total Number of Water Main Locates Completed in	Activity Period		> 43
Total Number of Water Quality Complaints in Act	ivity Period		> 4
Total Number of Customer Service Calls in Activ	ity Period		> 63
Total Number of Customer Valves Installed in Ac	tivity Period		> 3
Total Number of Service Meters Replaced in Acti	vity Period		> 0

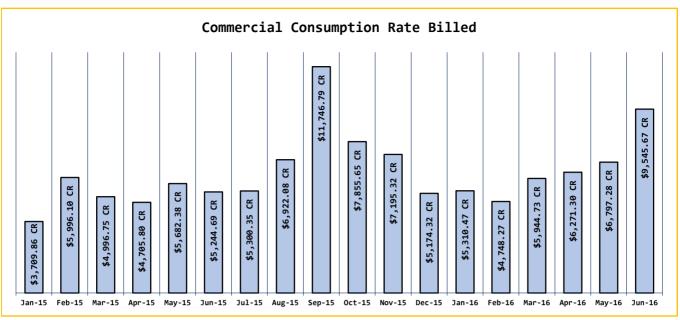


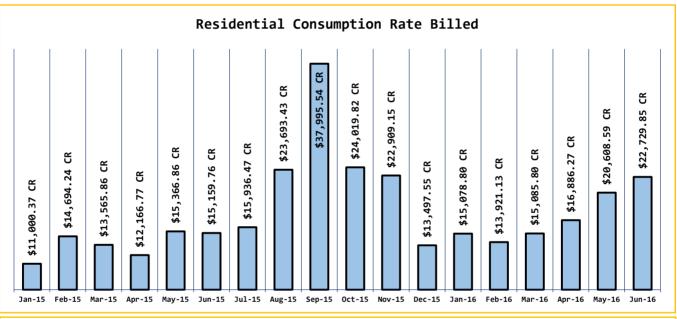


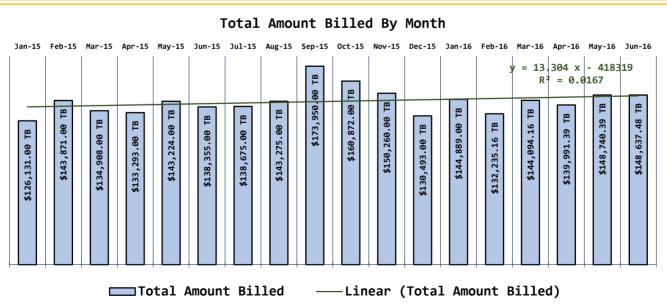












General Manager Report July, 2016

To Board of Commissioners

From William Neal, General Manager

DWSRF Project Status:

The contractor started work the first week in June. The work has been primarily on the Wiegardt Wellfield. The electrical work at the South Wellfield has also been started.

The 8-inch ductile iron raw water transmission pipe from well #3 to well #1 is installed along with the fire hydrant at the south end of of the transmission pipe. The tie-in to the existing 6-inch raw water transmission pipe, thrust blocking, pressure testing, and disinfection have yet to be completed.

The meter vaults have been placed and the pipe fitting is started. The lids to the meter vaults have not been delivered yet.

The contractor is doing a good job and they have been very easy to work with to date. There have been no request for information or change order requests from the contractor. The new filtration plant has a longer delivery date that anticipated. It looks as if the treatment plant will not be delivered until the middle of November. The contractor my need a work suspension change order due to this unforeseen delay.

Project Images:





North Beach Water District

Tel 360.665.4144 Fax 360.665.4641 25902 Vernon Ave. Ocean Park, WA 98640 www.northbeachwater.com







New Office and Facilities Building Status:

Most of the punch list items are completed. The vinyl flooring in the lobby has been repaired and looks much better. The contractor has completed all of the work agreed to on the siding. All that is left to complete is the roll-up doors. I have not been provided a schedule of when they will be complete. David Jensen invoiced the District for 8 hours of his time and 14 hours of Pat's time (see attached). The invoice arrived after the cut off time to be included in July's vouchers.

Staffing issue:

Jack McCarty was scheduled to be on vacation July 5th through July 8th. Deverie Gorham's mother-in-law was involved in a fatal automobile accident on July 3, 2016 in Ilwaco Washington. Deverie took bereavement leave July 5th through the 7th. Fortunately, Jack's vacation did not include travel and he was willing to cancel his plans to cover the office for those days.

This incident highlighted the District's weakness in trained and experienced office staff. We would like to discuss with the Board of Commissioners possible actions that will make the District much less susceptible to these kinds of office staffing issues in the future.

End of Report