



General Manager's Report

Report on Water System Operations for:

August, 2016		
Metering Period:	05/31/2016	- THRU - 6/31/2016
Billing Period:	06/16/2016	- THRU - 07/16/2016
Activity Period:	07/01/2016	- THRU - 07/31/2016

(MG= Million Gallons) (Mg/L= milligrams per liter) (Ug/L= micrograms per liter) (MCL= Maximum Contaminant Level) (cf.= Cubic Feet)

Total Water Pump From All Wells in Metering Period (TWP)	----->	8.7282	MG
Total Water Sold in Metering Period	----->	8.3544	MG
Total Filter Plant Backwash Water in Metering Period	----->	0.0492	MG
Total Water Main Flushing Water in Metering Period	----->	0.0347	MG
Total Other Authorized Water Use in Metering Period	----->	0.0000	MG
Total Authorized Consumption in Metering Period (TAC)	----->	8.4383	MG
Total Distribution System Leakage in Metering Period (DSL)	----->	0.2899	MG
Percentage of DSL in Metering Period	----->	3.3%	%
12 Month Running Total of TWP	----->	90.4289	MG
12 Month Running Total of TAC	----->	92.1914	MG
12 Month Running Total of DSL	----->	-1.7625	MG
12 Month Average of Percentage of DSL	----->	-1.9%	%

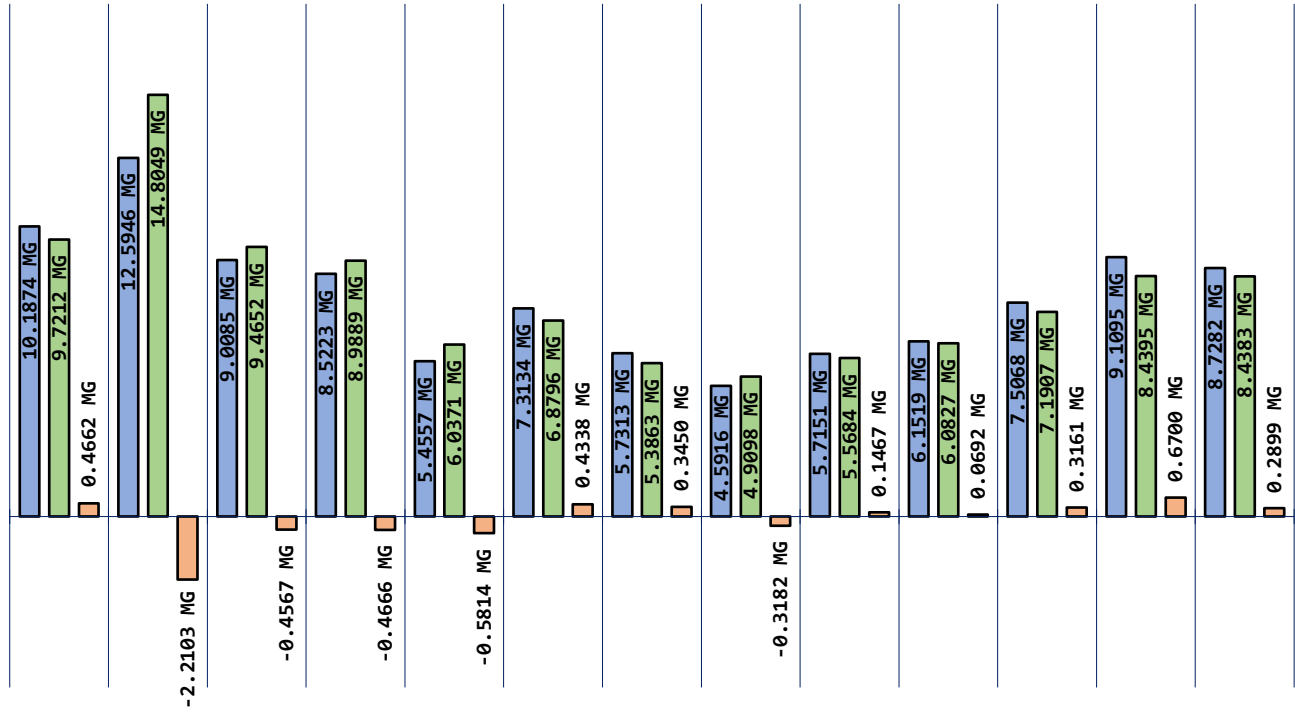
2,585	Residential Accounts	Paid Base Rates Totaling:	102,865.18
105	Commercial Accounts	Paid Base Rates Totaling:	7,702.40
782,000	cf. Residential Consumption	at \$0.0289 per c.f.	22,599.80
331,200	cf. Commercial Consumption	at \$0.0289 per c.f.	9,571.68
4	Fire-Flow Accounts	Paid Base Rates Totaling:	477.58
5,450	Surfside Contract + 1,172.21	Reimbursements =	6,622.21
Other Billings: ----->			2,879.15
Total Amount Billed in Billing Period ----->			152,718.00

Total Accounts Past Due in Billing Period	----->	280
Total Accounts Past Due Longer than 60 days in Billing Period	----->	90
Total Accounts Locked Off for being past due in Billing Period	----->	6
Total Number of Properties with Liens	----->	31
Total Number of Water Main Locates Completed in Activity Period	----->	42
Total Number of Water Quality Complaints in Activity Period	----->	1
Total Number of Customer Service Calls in Activity Period	----->	53
Total Number of Customer Valves Installed in Activity Period	----->	0
Total Number of Service Meters Replaced in Activity Period	----->	0

Water Use Efficiency Chart #1

■ Total Water Pumped (TWP) ■ Total Water Consumed (TAC) ■ Distribution System Leakage (DSL)

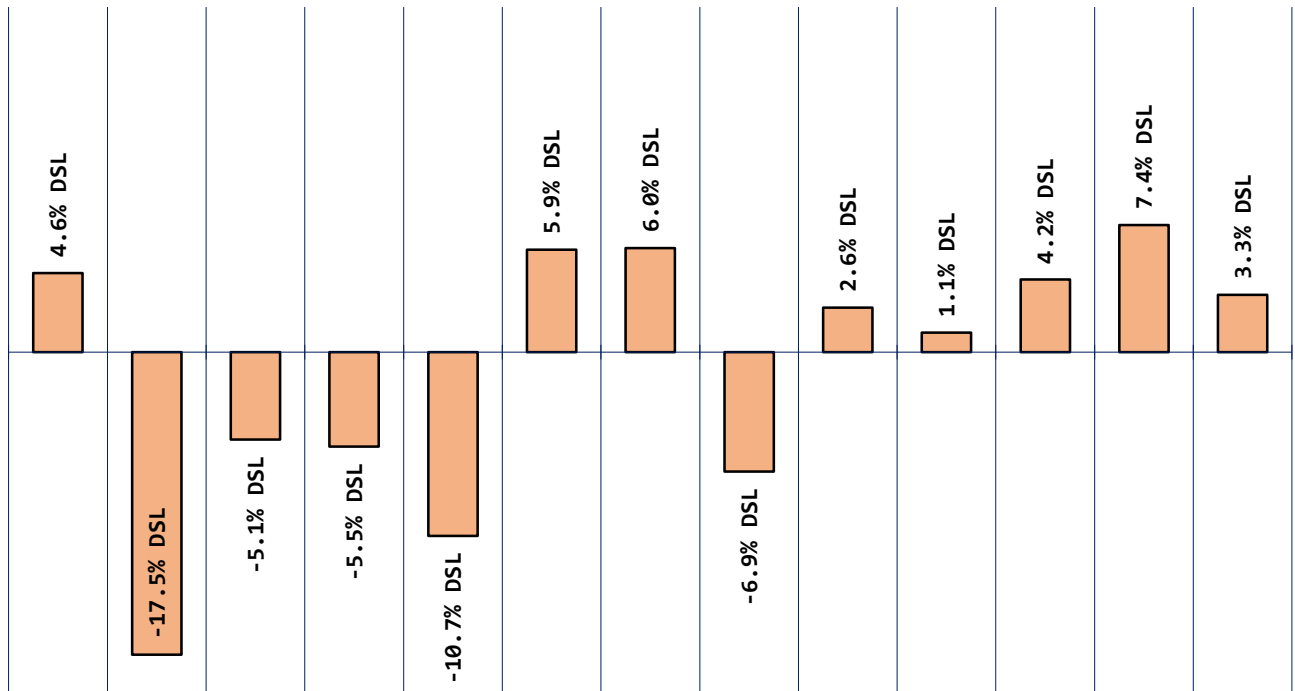
Jun-15 Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16 May-16 Jun-16



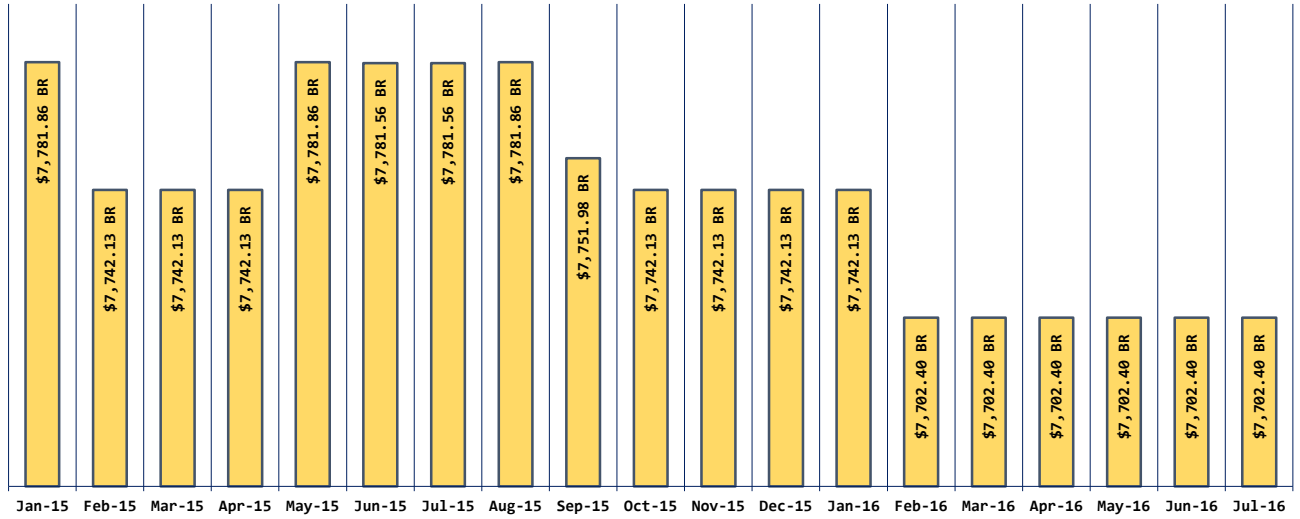
Water Use Efficiency Chart #1

■ % DSL Monthly

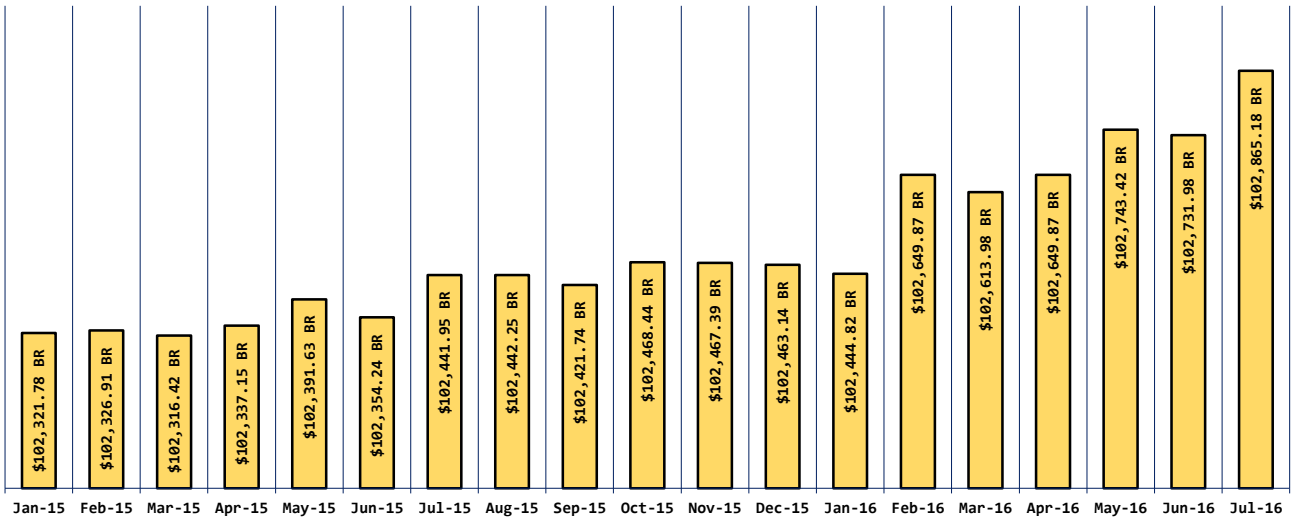
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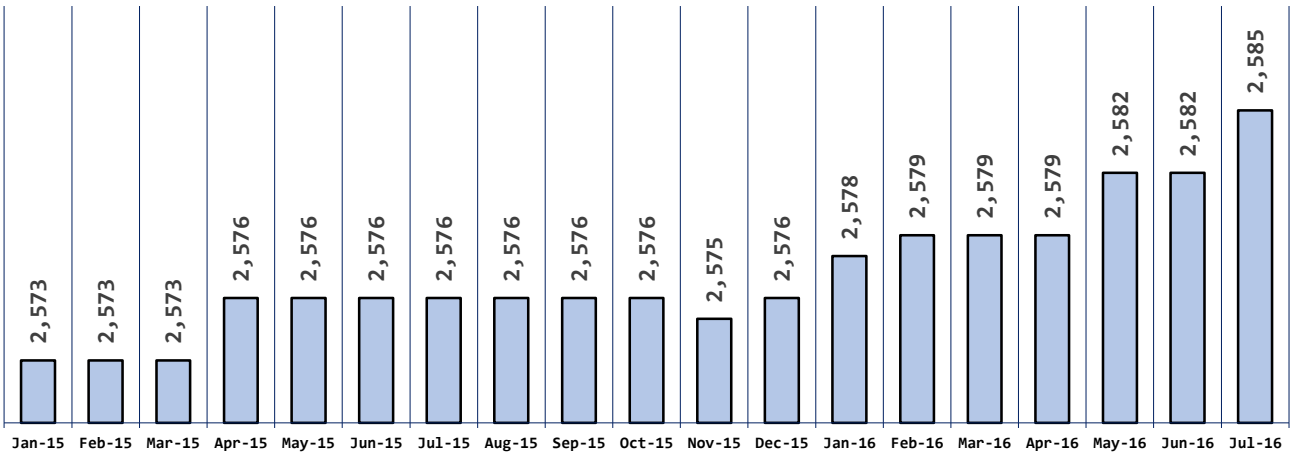
Commercial Base Rates Billed



Residential Base Rates Billed

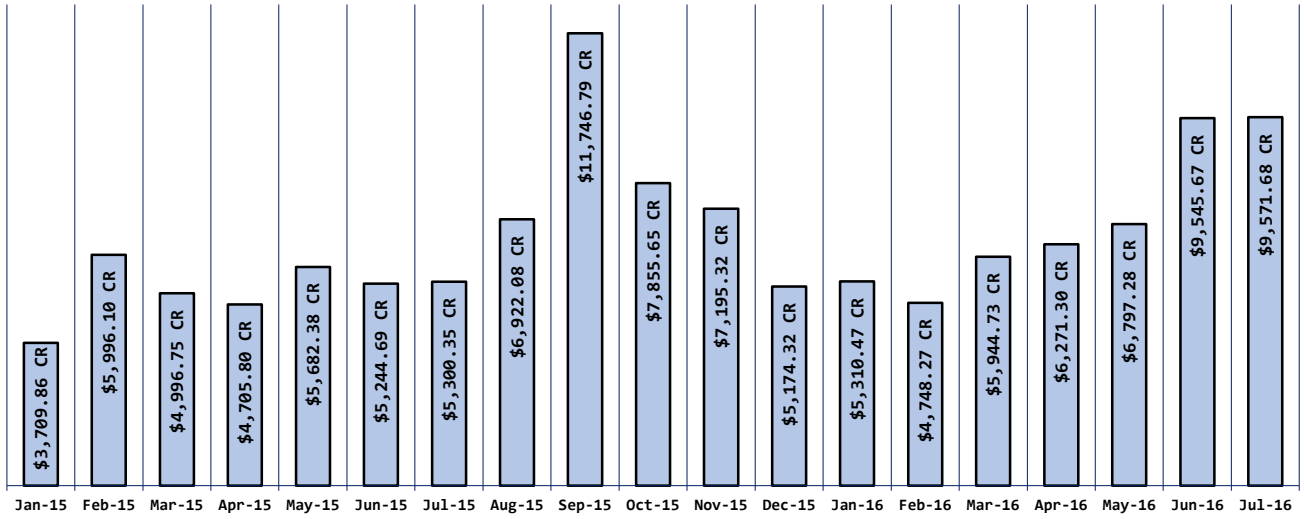


Number of Accounts By Month

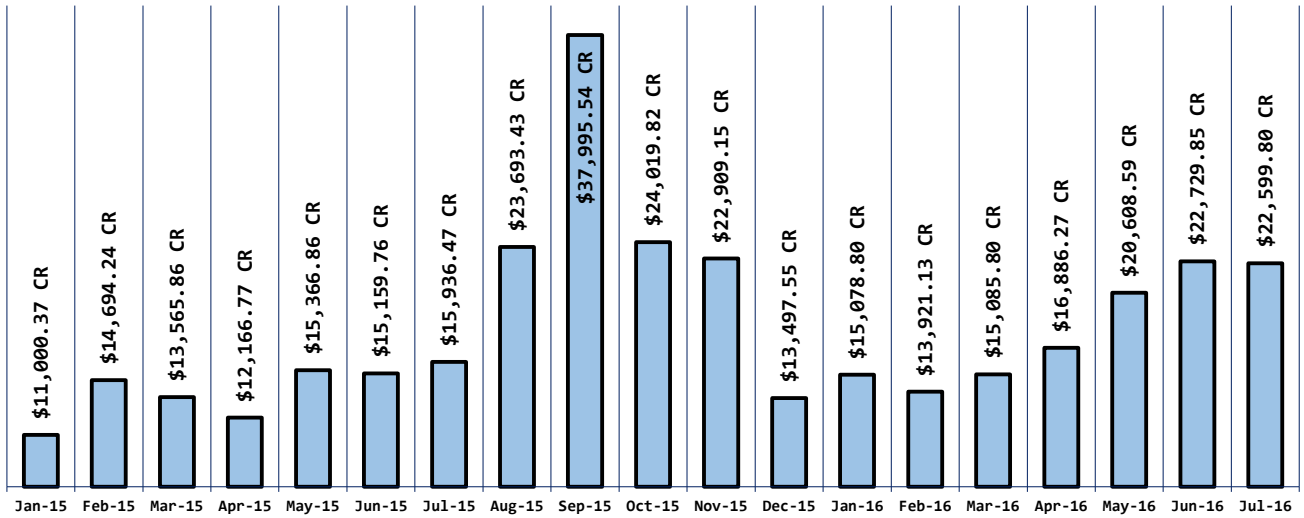


■ Residential Accounts

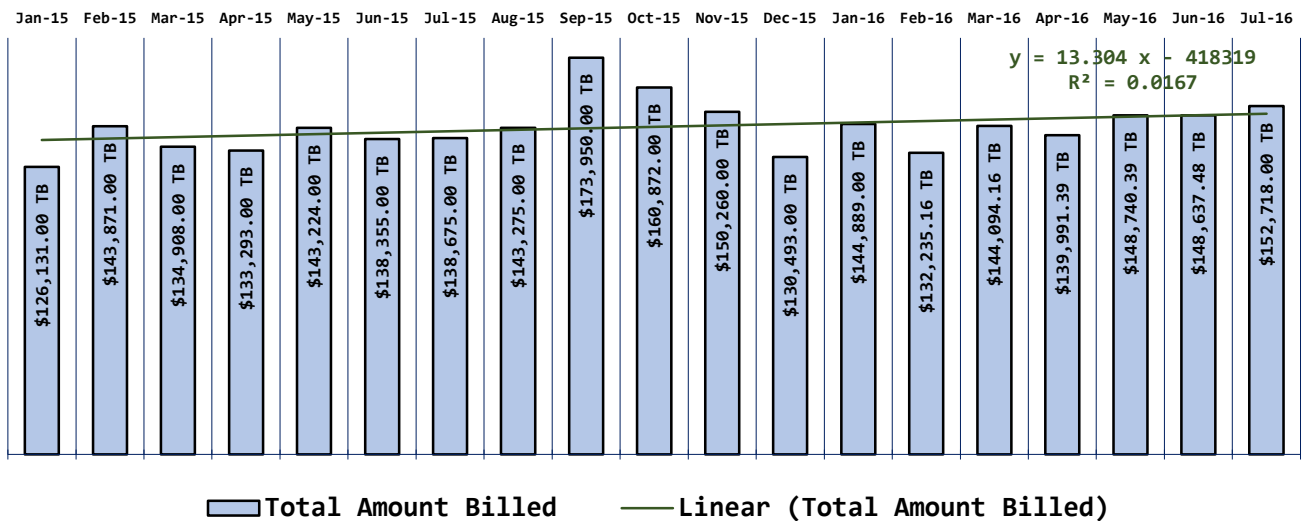
Commercial Consumption Rate Billed



Residential Consumption Rate Billed



Total Amount Billed By Month



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To
Board of Commissioners

From
William Neal,
General Manager

DWSRF Project Status:

The contractor has completed most of the mechanical work at the Wiegardt Wellfield. The sample stations need to be installed and the water lines pressure tested, disinfected, and sampled. The electrical work has a ways to go. The underground conduit has been installed. They still need to install all of the service and control panels, conductors, and telemetry.

Work has been started at the South Wellfield. The slab for the filtration units has been poured. The underground pipefitting work is complete. The work on the framing has started. Most of the electrical conduit inside the building has been installed.

Project Images:



North Beach Water District

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Other Projects:

The District has received bids for the North Wellfield Fencing Project. The bids were much less than the engineer estimate. I have made a recommendation for award for the Board. In addition to the fence we will also be having the North Wellfield Property surveyed and eight large trees will need to be removed to install the fence. Gray and Osborne will perform the survey and DPR, Inc. gave us the lowest price to remove the trees.

Jeff Early will be installing the metal door on the north wall of the NWF Treatment Plant. Jeff will also be removing the existing door and replacing the cement block foundation. His work includes installing siding on the north wall as well. None of the other contractors came close to his quote of \$3,300.00.

Coast Garage Door, Seaside Oregon, will be replacing the door on the west side of the NWF Treatment Plant. Coast was the low bid by a small margin. The door will be installed late September or October depending on delivery of the door.

New Office and Facilities Building Status:

No change in July, 2016.

Staffing issue:

Charles Smith quit on August 9, 2016 without notice. Charles started with the District on March 1, 2015. Charles has had one evaluation since his hire date. Charles received a good evaluation on January 1, 2016. Since that time, his performance and attitude have deteriorated. Charles was not

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achieving the Goals and Objectives that were agreed to at the January 1, 2016 evaluation.

I met with Jack McCarty and Robert Hunt on Friday August 12, 2016 to discuss the job description for a replacement for Charles. At the meeting we discussed a position that worked part-time in the field and part-time in the office. It was decided to hire a full-time field person and work on cross training field crew laborers that show and aptitude for billing clerk duties until such time a part-time billing clerk can be hired.

End of Report
