



General Manager's Report

Report on Water System Operations for:

Metering Period:
 Billing Period:
 Activity Period:

| February, 2016 | | |
|----------------|----------|------------|
| 12/01/2015 | - THRU - | 01/05/2016 |
| 12/16/2016 | - THRU - | 01/15/2016 |
| 01/01/2016 | - THRU - | 01/31/2016 |

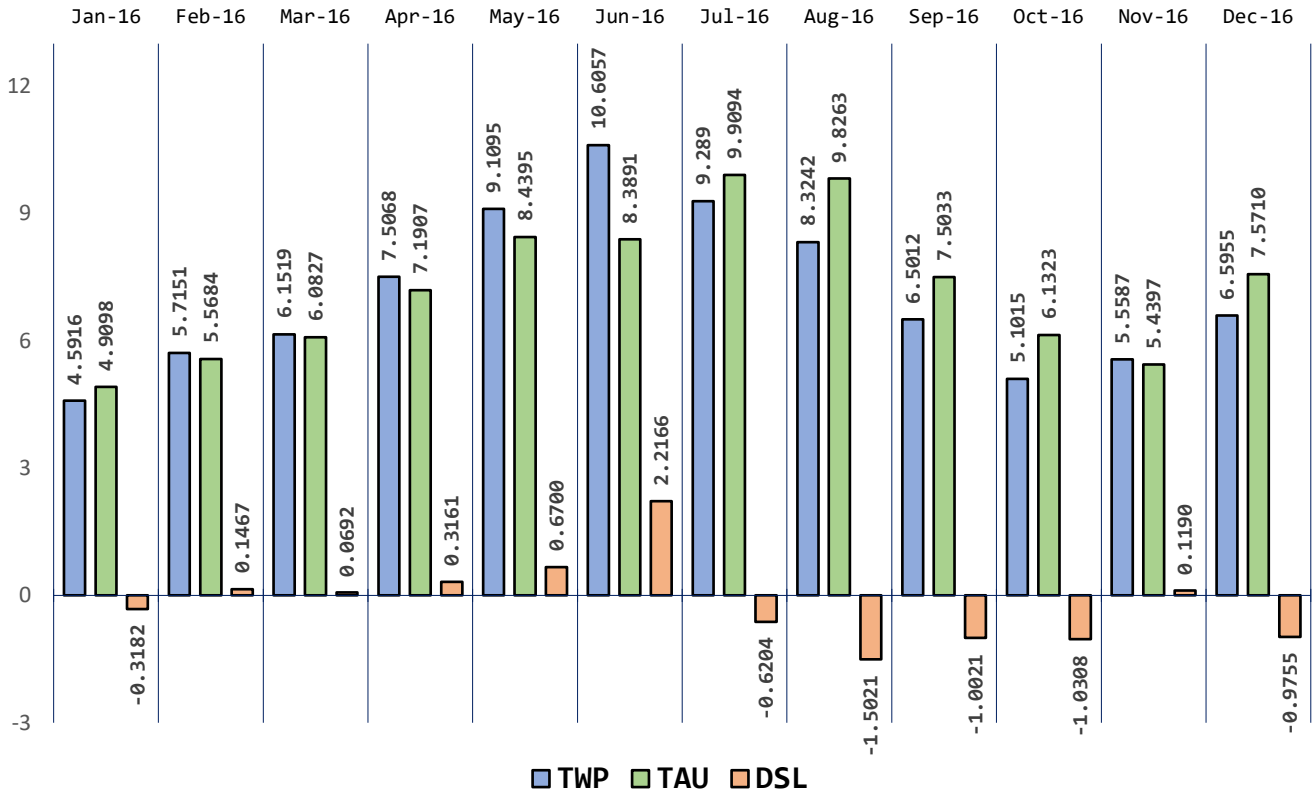
(MG= Million Gallons) (Mg/L= milligrams per liter) (Ug/L= micrograms per liter) (MCL= Maximum Contaminant Level) (cf.= Cubic Feet)

| | | |
|--|----------------|----|
| Total Water Pump From All Wells in Metering Period (TWP) -----> | 6.5955 | MG |
| Total Water Sold in Metering Period -----> | 6.6146 | MG |
| Total Filter Plant Backwash Water in Metering Period -----> | 0.0374 | MG |
| Total Water Main Flushing Water in Metering Period -----> | 0.0919 | MG |
| Total Other Authorized Water Use in Metering Period -----> | 0.0000 | MG |
| Total Authorized Consumption in Metering Period (TAC) -----> | 6.7439 | MG |
| Total Distribution System Leakage in Metering Period (DSL) -----> | -0.1484 | MG |
| Percentage of DSL in Metering Period -----> | -2.3% | % |
| 12 Month Running Total of TWP -----> | 85.0507 | MG |
| 12 Month Running Total of TAC -----> | 86.9623 | MG |
| 12 Month Running Total of DSL -----> | -1.9116 | MG |
| 12 Month Average of Percentage of DSL -----> | -2.2% | % |

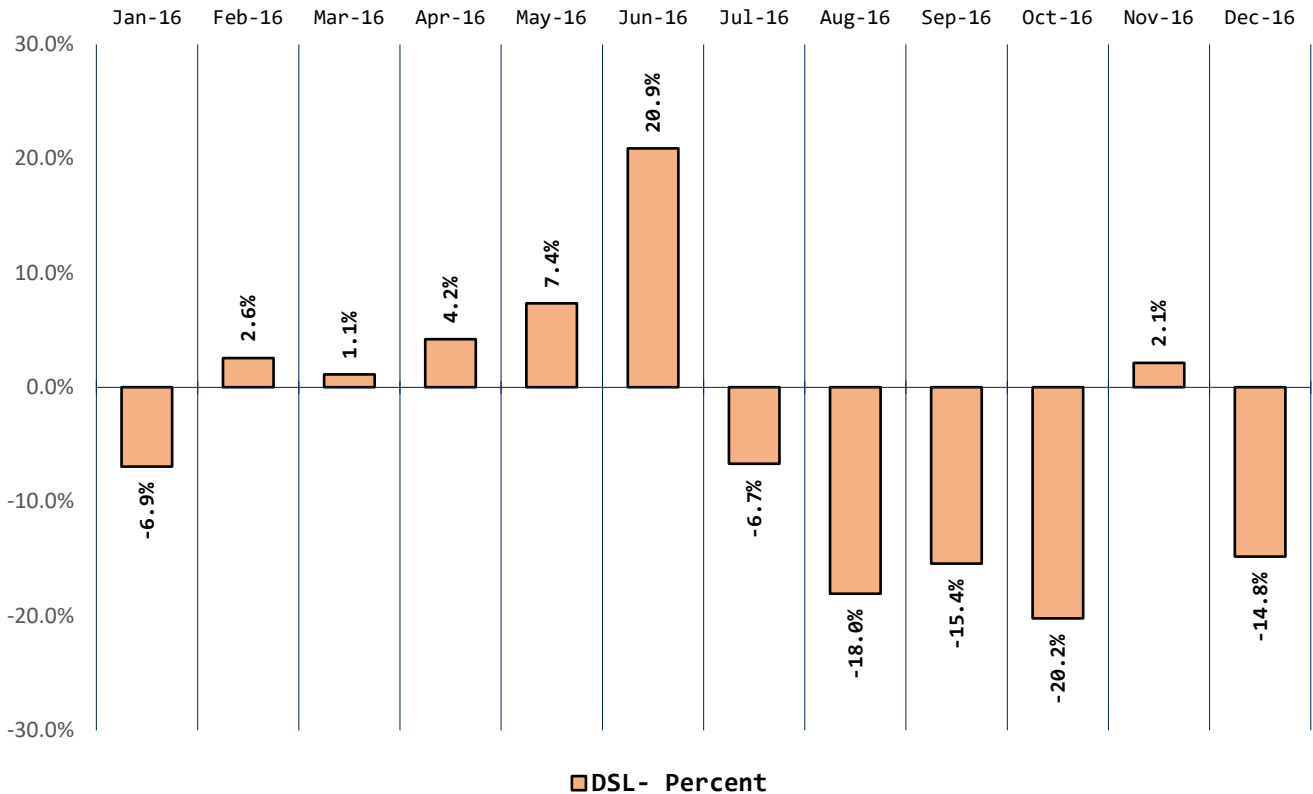
| | | | |
|--|---|---------------------------|-------------------|
| 2,590 | Residential Accounts | Paid Base Rates Totaling: | 104,076.00 |
| 106 | Commercial Accounts | Paid Base Rates Totaling: | 7,853.00 |
| 630,215 | cf. Residential Consumption | at \$0.0325 per c.f. | 20,482.00 |
| 251,714 | cf. Commercial Consumption | at \$0.0350 per c.f. | 8,810.00 |
| 4 | Fire-Flow Accounts | Paid Base Rates Totaling: | 477.58 |
| 5,450.00 | Surfside Contract + 0.00 | Reimbursements = | 5,450.00 |
| Other Income: -----> | | | 4,882.00 |
| Total Amount Billed in Billing Period -----> | | | 152,030.58 |

| | | |
|--|------------|--|
| Total Accounts Past Due in Billing Period -----> | 299 | |
| Total Accounts Past Due Longer than 60 days in Billing Period -----> | 123 | |
| Total Accounts Locked Off for being past due in Billing Period -----> | 46 | |
| Total Number of Properties with Liens -----> | 34 | |
| Total Number of Water Main Locates Completed in Activity Period -----> | 18 | |
| Total Number of Water Quality Complaints in Activity Period -----> | 2 | |
| Total Number of Customer Service Calls in Activity Period -----> | 134 | |
| Total Number of Customer Valves Installed in Activity Period -----> | 3 | |

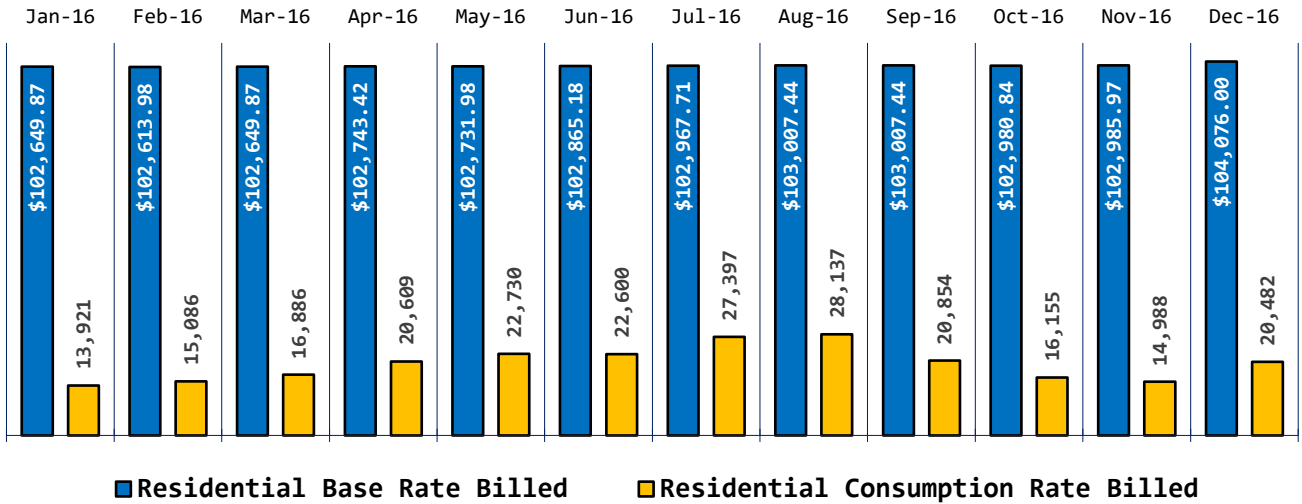
Water Use Efficiency Chart #1



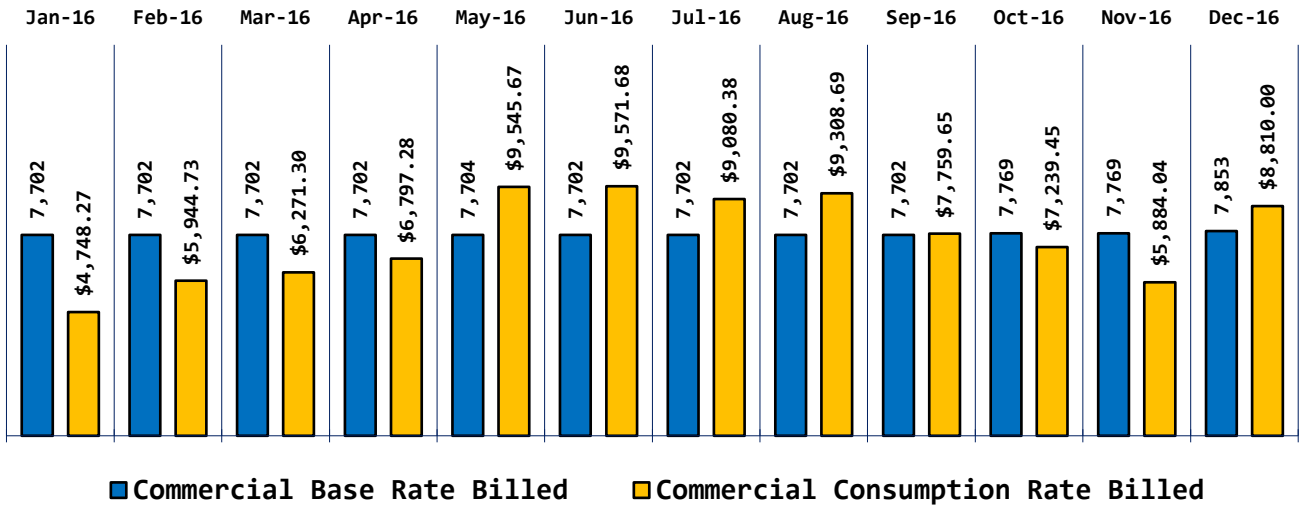
Water Use Efficiency Chart #2



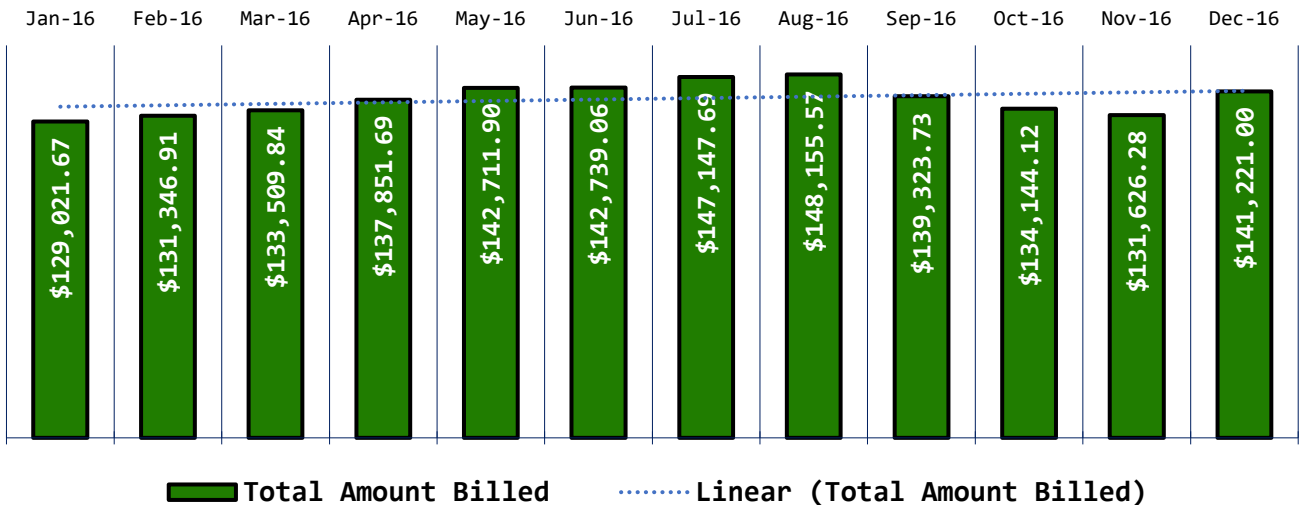
RESIDENTIAL REVENUE



COMMERCIAL REVENUE



Total Amount Billed by NBWD By Month



02.7.2017

General Manager Report February, 2017

To
Board of Commissioners

From
William Neal,
General Manager

DWSRF Project Status:

The South Wellfield DWSRF project has come to a stall. The vendor providing the filter units has failed to deliver the equipment on time. Currently, delivery of the filter plant has been pushed back to February 23, 2017. No work on the North Wellfield can be accomplished until the Wiegardt Wellfield has been brought online and approved by DOH.

North Wellfield Treatment Plant:

No progress on the North Wellfield project in January, 2017.

Emond Easement:

Mr. Emond has had the amended documents in his possession for more than 60 days. According to his consultant, Tom Frere, Mr. Emond is not returning his telephone calls. The last thing I heard was that Mr. Emond had forwarded the documents to his attorney for review. I have lost faith in Mr. Emond's willingness to complete the easement agreement.

New Office and Facilities Building Status:

Despite repeated efforts, Ryan Helligso has not executed the second amendment to the contract. The amendment formalizes Ryan Helligso's offer to extend the warranty on the siding to two years beyond the one year warranty required by the contract. In addition, Helligso will be required to extend their bonding to cover the extended warranty period. I am happy to report that Ryan has responded to the warranty issues. We hope to have them all resolved soon.

Loomis Lake Crossing Project:

We have submitted the Joint Aquatic Resource Permit Application (JARPA). I have started the negotiations for an easement with Sunset Sands. Roger Taylor has agreed to meet with the first week in March, 2017.

End of Report

North Beach Water District

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| Tel 360.665.4144 Fax 360.665.4641 | 2212 272 nd Street. Ocean Park, WA 98640 | www.northbeachwater.com |
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INTRODUCTION: WASWD has been busy commenting and talking to legislators on several bills of concern pending in the legislature.

House Bills [1805](#), [1842](#), and [1925](#) all attempt to address lead issues in water systems. As written, [HB 1805](#) could easily be read to require the removal of all pre-2014 brass fittings on water services. [HB 1842](#) and [HB 1925](#) both apply a new lower lead standard of one part per billion. Several member water districts have reached out to the sponsors of these bills detailing the enormous costs of compliance. These bills are no doubt in response to the Flint Michigan issue. However, these bills as drafted will add significant new costs to local agencies without a commensurate benefit to public health. WASWD was provided an opportunity to provide input on the fiscal note for [HB 1805](#). Jeff Johnson, manager of the Spanaway Water Company provided me with the following input. "The total Group A water connections in the state per the DOH website is 2,464,193 water connections (services). If each of these costs \$2,500 to simply meet the lead standard for fittings alone in [HB 1805](#), the statewide cost would easily exceed six billion dollars".

Another bill of concern is [HB 1574](#). If enacted, it would invalidate all claim provisions in a construction contract (including but not limited to all public works contracts) that limit a contractor's ability to make late claims without providing prior notice. The effect of this bill will be significant in that a contractor could assert claims well after a contract has been completed if they believe some condition or order of the public agency increased their costs. It essentially turns every contract into a cost-plus arrangement. Several WASWD members have reached out to the bill sponsors to voice concerns. Most disappointing is the contractor community never reached out to WASWD, Association of Cities or Association of Counties to express concerns with how claims are handled and how they were going to propose a legislative fix. We have requested the bill not move forward and that a stakeholders group meet. The bill as written would also apply to the private development community. I am not certain they are even aware of this bill.

The status of bills WASWD is closely monitoring is discussed below. In addition to this report, we're providing one other report showing all live bills we are watching on behalf of members. ¹

LEGISLATIVE PRIORITIES UPDATE:

WASWD Omnibus Bill: [HB 1187](#) and [SB 5119](#): The House and Senate Local Government Committees have both passed out our Omnibus Bill. They are now in both chambers respective rules committees.

Public Works Trust Fund: The Governor's budget has proposed transferring \$250 million out of the PWTF into the state general fund. There are a number of legislators, and other groups

¹ This report is based upon the best available knowledge as of the time of distribution. WASWD will attempt to keep members apprised of details and changes as soon as possible. Bills may be followed by clicking on the [blue links](#) below or on the links shown in the attached detailed reports.



proposing new financing options as alternatives to the PWTF. It is too early to tell which bills, if any, will make it past the February 17th cutoff date. WASWD will stay engaged and actively support bills that provide funding for PWTF and/or provide us more financing tools.

Water- Hirst Decision: The Washington Supreme Court in what is referred to as the Hirst Decision has effectively limited the use of exempt wells across the state. The development community and realtors want a legislative fix. A host of bills have been introduced and heard in their committee of jurisdiction. [HB 1185](#) clarifies the role of state and local government in the regulation and mitigation of water resources. It would also allow exempt well mitigating for impacts to fisheries instead of a strict water for water mitigation. [HB 1918](#) would establish a protocol for mitigating exempt well use in areas that are hydraulic continuity with a water body. These are just two examples of bills trying to address the Hirst Decision. The Environmental Community and Tribes have come out in strong opposition to any Hirst fix that would allow mitigation other than water for water.

Public Records Act - [HB 1594](#) and [HB 1595](#): There appears to be conceptual support for some PRA changes. These two bills are scheduled for public hearings this Friday at 10:00 am in the House State Government Committee. Unfortunately, the Coalition for Open Government emailed all members of the House that they were opposed to the two bills. WASWD along with government representatives from cities, counties, hospital districts, school districts and fire districts will be testifying in favor of the bills on Friday.

Homeless Housing Lien Bill – [HB 1570](#) and [SB 5254](#) This bill would increase the current recording fee surcharge from \$40 to \$90 and eliminates the 2019 sunset provision in the law. The net increase to the current level of funding would be \$24.5 million each year in the 2017-19 biennium and \$39.1 million each year thereafter. Unfortunately, the bill does not change any exemptions. While the recording fee surcharge does not apply to documents recorded by the state, county or city liens, it does apply to sewer and water districts. This is simply not fair. WASWD will be seeking to insert “sewer-water district’s” into the list of exempt agencies. This will be easier said than done. There is significant support in the House Democratic Caucus for this bill. They will resist any amendments as it takes money away from homeless programs. What seems to be lost in the debate is how regressive this fee is. Applying a \$90 lien surcharge to a population that can least afford it makes no sense. It hurts the very demographic they are trying to help. Our best chance will be working in the Senate on our exemption language.

Government Relations Committee Meeting

There is a committee meeting tomorrow at 10:00 am. Would encourage you to attend and/or listen in to get the latest updates.

ACTION ALERTS: Please be prepared to contact your legislators personally if you receive a WASWD Action Alert.



DETAILED REPORT: For those of you interested in delving deeper into this session's pending legislation, please see the attached reports for active bills. You'll find details about various bills affecting our industry and their status. Please let us know if you have any questions.

2017 Session Cutoff Calendar

| | |
|--------------------------|--|
| February 17, 2017 | Last day to read in committee reports in house of origin, except House fiscal committees and Senate Ways & Means and Transportation committees. |
| February 24, 2017 | Last day to read in committee reports from House fiscal committees and Senate Ways & Means and Transportation committees in house of origin. |
| March 8, 2017 | Last day to consider bills in house of origin (5 p.m.). |
| March 29, 2017 | Last day to read in committee reports from opposite house, except House fiscal committees and Senate Ways & Means and Transportation committees. |
| April 4, 2016 | Last day to read in opposite house committee reports from House fiscal committees and Senate Ways & Means and Transportation committees. |
| April 12, 2017* | Last day to consider opposite house bills (5 p.m.) (except initiatives and alternatives to initiatives, budgets and matters necessary to implement budgets, differences between the houses, and matters incident to the interim and closing of the session). |
| April 23, 2017 | Last day allowed for regular session under state constitution. |

* After the 94th day, only initiatives, alternatives to initiatives, budgets and matters necessary to implement budgets, matters that affect state revenue, messages pertaining to amendments, differences between the houses, and matters incident to the interim and closing of the session may be considered.