

Base Rate	Annual Units	2018 Actual		2019 Projected		2020 Projected		2021 Projected		2022 Projected		2023 Projected		2024 Projected		2025 Projected	
3/4 - R	31,362	41.09	1,288,665	42.04	1,318,458	44.75	1,403,450	46.25	1,450,493	48.00	1,505,376	49.70	1,558,691	51.50	1,615,143	53.50	1,677,867
1 - R	72	68.02	4,897	70.21	5,055	75.00	5,400	77.60	5,587	80.30	5,782	83.10	5,983	86.00	6,192	89.00	6,408
3/4 - C	775	41.09	31,845	42.04	32,581	46.10	35,728	48.25	37,394	50.50	39,138	53.00	41,075	55.70	43,168	58.50	45,338
1 - C	156	68.02	10,611	70.21	10,953	76.50	11,934	81.00	12,636	86.00	13,416	91.00	14,196	96.00	14,976	102.00	15,912
1.5 - C	108	136.82	14,777	140.00	15,120	157.00	16,956	168.00	18,144	180.00	19,440	192.00	20,736	205.00	22,140	220.00	23,760
2 - C	168	211.16	35,475	216.17	36,317	242.00	40,656	259.00	43,512	278.00	46,704	298.00	50,064	318.00	53,424	340.00	57,120
3 - C	12	238.71	2,865	244.26	2,931	280.00	3,360	300.00	3,600	323.00	3,876	348.00	4,176	375.00	4,500	405.00	4,860
Residential Total			1,293,562	2.3%	1,323,514	6.1%	1,408,850	3.2%	1,456,080	3.6%	1,511,158	3.4%	1,564,675	3.5%	1,621,335	3.7%	1,684,275
Commercial Total			95,572	2.4%	97,901	9.9%	108,634	5.8%	115,286	5.9%	122,574	5.9%	130,247	5.8%	138,208	6.0%	146,990
Total			1,389,134	2.3%	1,421,415	6.3%	1,517,483	3.4%	1,571,365	3.8%	1,633,731	3.6%	1,694,922	3.7%	1,759,543	3.9%	1,831,265

Meter Rates	Annual Units	2018 Actual		2019 Projected		2020 Projected		2021 Projected		2022 Projected		2023 Projected		2024 Projected		2025 Projected	
3/4 - R	85,467	3.40	290,588	3.60	307,681	3.90	333,321	4.05	346,141	4.20	358,961	4.36	372,636	4.53	387,166	4.70	401,695
1 - R	717	3.40	2,438	3.60	2,581	3.90	2,796	4.05	2,904	4.20	3,011	4.36	3,126	4.53	3,248	4.70	3,370
3/4 - C	3,935	3.80	14,953	4.10	16,134	4.50	17,708	4.70	18,495	4.90	19,282	5.15	20,265	5.40	21,249	5.65	22,233
1 - C	2,379	3.80	9,040	4.10	9,754	4.50	10,706	4.70	11,181	4.90	11,657	5.15	12,252	5.40	12,847	5.65	13,441
1.5 - C	3,125	3.80	11,875	4.10	12,813	4.50	14,063	4.70	14,688	4.90	15,313	5.15	16,094	5.40	16,875	5.65	17,656
2 - C	11,613	3.80	44,129	4.10	47,613	4.50	52,259	4.70	54,581	4.90	56,904	5.15	59,807	5.40	62,710	5.65	65,613
3 - C	1,944	3.80	7,387	4.10	7,970	4.50	8,748	4.70	9,137	4.90	9,526	5.15	10,012	5.40	10,498	5.65	10,984
Residential Total			293,026	5.6%	310,262	7.7%	336,118	3.7%	349,045	3.6%	361,973	3.7%	375,762	3.8%	390,414	3.6%	405,065
Commercial Total			87,385	7.3%	94,284	8.9%	103,482	4.3%	108,081	4.1%	112,680	4.9%	118,429	4.6%	124,178	4.4%	129,927
Total			380,410	6.0%	404,546	8.0%	439,600	3.8%	457,126	3.7%	474,653	4.0%	494,192	4.0%	514,592	3.8%	534,992

Total Revenue	1,769,544	3.1%	1,825,961	6.7%	1,957,083	3.5%	2,028,492	3.8%	2,108,384	3.7%	2,189,113	3.7%	2,274,134	3.9%	2,366,257
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% of C. Water Usage	21.1%		21.1%		21.1%		21.1%		21.1%		21.1%		21.1%		21.1%
% of C. Water Revenue	10.3%		10.5%		10.8%		11.0%		11.2%		11.4%		11.5%		11.7%