



2020 – 2025 Rate Schedule

DECEMBER 16, 2019 RATE HEARING PRESENTATION

3/4-inch Residential Service

2019

Base Rate \$42.04 (0 c.f.)

Meter Rate \$ 3.60 (per 100 c.f.)

2020

Base Rate \$44.98 (100 c.f.)

Meter Rate \$ 4.60 (per 100 c.f.)

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
Usage (100 cf)	1	1	1	1	1	2	3	3	2	1	1	1	18		
2019 Bill	45.64	45.64	45.64	45.64	45.64	49.24	52.84	52.84	49.24	45.64	45.64	45.64	569.28		
2020 Bill	44.98	44.98	44.98	44.98	44.98	49.58	54.18	54.18	49.58	44.98	44.98	44.98	567.36		
													\$ Difference	-1.92	
														% Difference	-0.3%

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Usage (100 cf)	2	2	3	4	4	4	5	5	3	2	2	2	38
2019 Bill	49.24	49.24	52.84	56.44	56.44	56.44	60.04	60.04	52.84	49.24	49.24	49.24	641.28
2020 Bill	49.58	49.58	54.18	58.78	58.78	58.78	63.38	63.38	54.18	49.58	49.58	49.58	659.36
												\$ Difference	18.08
												% Difference	2.7%

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Usage (100 cf)	17	11	13	10	11	13	12	14	13	12	13	16	155
2019 Bill	103.24	81.64	88.84	78.04	81.64	88.84	85.24	92.44	88.84	85.24	88.84	99.64	1,062.48
2020 Bill	118.58	90.98	100.18	86.38	90.98	100.18	95.58	104.78	100.18	95.58	100.18	113.98	1,197.56
												\$ Difference	135.08
												% Difference	11.3%

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
Usage (100 cf)	0	0	0	0	0	4	5	7	3	0	0	0	19		
2019 Bill	42.04	42.04	42.04	42.04	42.04	56.44	60.04	67.24	52.84	42.04	42.04	42.04	572.88		
2020 Bill	44.98	44.98	44.98	44.98	44.98	58.78	63.38	72.58	54.18	44.98	44.98	44.98	608.76		
													\$ Difference	35.88	
														% Difference	5.9%

MONTH	0 cf	1 cf	2 cf	3 cf	>3 CF	Total With Usage	Total CF
Jan	1,059	441	286	260	565	1,552	6,022
Feb	1,191	389	298	276	456	1,419	5,270
Mar	1,138	463	303	260	447	1,473	5,100
Apr	1,038	458	290	260	566	1,574	5,897
May	989	478	353	273	524	1,628	5,624
Jun	825	466	306	273	746	1,791	7,632
Jul	878	409	288	252	791	1,740	8,865
Aug	616	439	334	258	977	2,008	11,082
Sep	673	438	323	270	922	1,953	10,286
Oct	732	502	350	293	751	1,896	8,004
Nov	1,057	439	296	264	574	1,573	6,273
Dec	1,063	428	306	254	580	1,568	6,147
	11,259	5,350	3,733	3,193	7,899	20,175	86,202
Billable Usage:							66,027

Base Rates	2019	2019	2020	2019	2020
3/4-inch R	31,750	42.04	44.98	1,334,770	1,428,115
1-inch R	72	70.21	75.10	5,055	5,407
3/4-inch C	773	42.04	44.98	32,497	34,770
1-inch C	156	70.21	75.10	10,953	11,716
1.5-inch C	108	143.26	150.00	15,472	16,200
2-inch C	168	221.40	232.00	37,195	38,976
3-inch C	12	249.95	262.00	2,999	3,144
6-inch FF	36	229.28	248.08	8,254	8,931
8-inch FF	12	336.10	363.66	4,033	4,364
				1,451,229	1,551,622

Meter Rates	2019	2019	2020	2019	2020
3/4-inch R	89,500	3.60	4.60	322,200	315,100
1-inch R	870	3.60	4.60	3,132	3,671
3/4-inch C	4,000	4.10	4.60	16,400	18,400
1-inch C	2,140	4.10	4.60	8,774	9,844
1.5-inch C	4,350	4.10	4.60	17,835	20,010
2-inch C	12,200	4.10	4.60	50,020	56,120
3-inch C	1,450	4.10	4.60	5,945	6,670
				424,306	429,812

Commodity Revenue	2019	2020	Difference	Percent Increase
Base Rates	1,451,229	1,551,622	100,393	6.5%
Meter Rates	424,306	429,812	7,039	1.6%
Total	1,875,535	1,981,434	107,432	5.4%

	2019 Base	2020 Base	2019 Meter	2020 Meter
3/4-inch R	42.04	44.98	3.60	4.60
1-inch R	70.21	75.10	3.60	4.60
3/4-inch C	42.04	44.98	4.10	4.60
1-inch C	70.21	75.10	4.10	4.60
1.5-inch C	143.26	150.00	4.10	4.60
2-inch C	221.40	232.00	4.10	4.60
3-inch C	249.95	262.00	4.10	4.60
6-inch FF	229.28	248.08		
8-inch FF	336.10	363.66		