



# General Manager's Report

**Report on Water System Operations for:**

Metering Period:  
 Billing Period:  
 Activity Period:

June, 2016		
<b>04/01/2016</b>	- THRU -	<b>04/30/2016</b>
<b>04/18/2016</b>	- THRU -	<b>05/16/2016</b>
<b>05/01/2016</b>	- THRU -	<b>05/31/2016</b>

(MG= Million Gallons)      (Mg/L= milligrams per liter) (Ug/L= micrograms per liter)      (MCL= Maximum Contaminant Level)      (cf.= Cubic Feet)

<b>Total Water Pump From All Wells in Metering Period (TWP)</b> ----->	<b>7.5068</b>	MG
Total Water Sold in Metering Period ----->	<b>7.1471</b>	MG
Total Filter Plant Backwash Water in Metering Period ----->	<b>0.0391</b>	MG
Total Water Main Flushing Water in Metering Period ----->	<b>0.0045</b>	MG
Total Other Authorized Water Use in Metering Period ----->	<b>0.0000</b>	MG
<b>Total Authorized Consumption in Metering Period (TAC)</b> ----->	<b>7.1907</b>	MG
<b>Total Distribution System Leakage in Metering Period (DSL)</b> ----->	<b>0.3161</b>	MG
<b>Percentage of DSL in Metering Period</b> ----->	<b>4.2%</b>	%
12 Month Running Total of TWP ----->	<b>89.8823</b>	MG
12 Month Running Total of TAC ----->	<b>91.3638</b>	MG
12 Month Running Total of DSL ----->	<b>-1.4815</b>	MG
12 Month Average of Percentage of DSL ----->	<b>-1.6%</b>	%

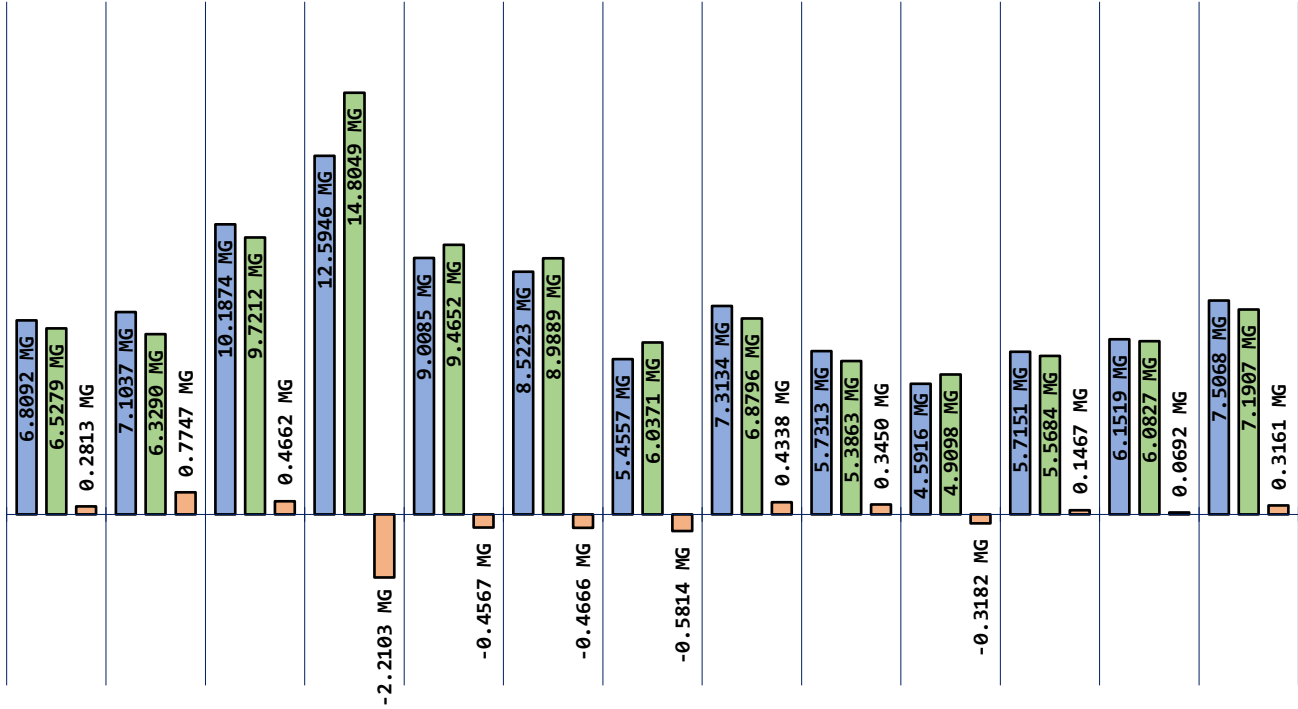
<b>2,582</b>	Residential Accounts	Paid Base Rates Totaling:	<b>102,743.42</b>
<b>105</b>	Commercial Accounts	Paid Base Rates Totaling:	<b>7,702.40</b>
<b>713,100</b>	cf. Residential Consumption	at \$0.0289 per c.f.	<b>20,608.59</b>
<b>235,200</b>	cf. Commercial Consumption	at \$0.0289 per c.f.	<b>6,797.28</b>
<b>4</b>	Fire-Flow Accounts	Paid Base Rates Totaling:	<b>477.58</b>
<b>5,450</b>	Surfside Contract + <span style="border: 1px solid black; padding: 2px;"><b>264.60</b></span>	Reimbursements =	<b>5,714.60</b>
Other Billings: ----->			<b>4,696.52</b>
Total Amount Billed in Billing Period ----->			<b>148,740.39</b>

Total Accounts Past Due in Billing Period ----->	<b>292</b>	
Total Accounts Past Due Longer than 60 days in Billing Period ----->	<b>77</b>	
Total Accounts Locked Off for being past due in Billing Period ----->	<b>8</b>	
Total Number of Properties with Liens ----->	<b>25</b>	
Total Number of Water Main Locates Completed in Activity Period ----->	<b>46</b>	
Total Number of Water Quality Complaints in Activity Period ----->	<b>0</b>	
Total Number of Customer Service Calls in Activity Period ----->	<b>0</b>	
Total Number of Customer Valves Installed in Activity Period ----->	<b>2</b>	
Total Number of Service Meters Replaced in Activity Period ----->	<b>3</b>	

### Water Use Efficiency Chart #1

■ Total Water Pumped (TWP) ■ Total Water Consumed (TAC) ■ Distribution System Leakage (DSL)

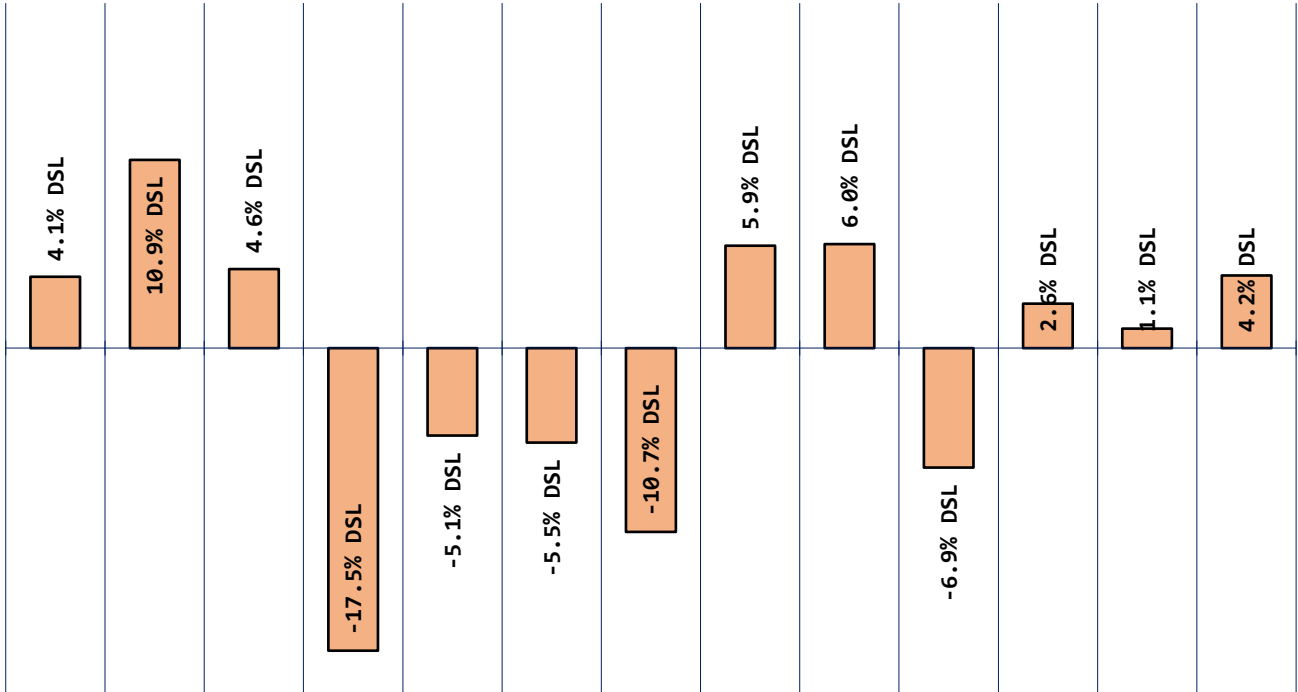
Apr-15 May-15 Jun-15 Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16



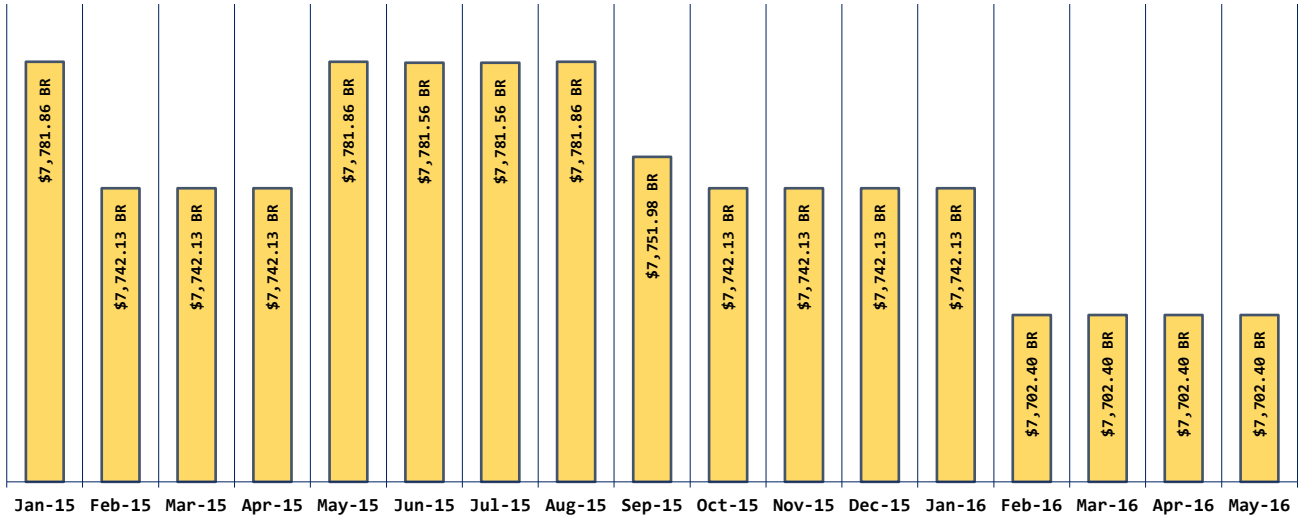
### Water Use Efficiency Chart #1

■ % DSL Monthly

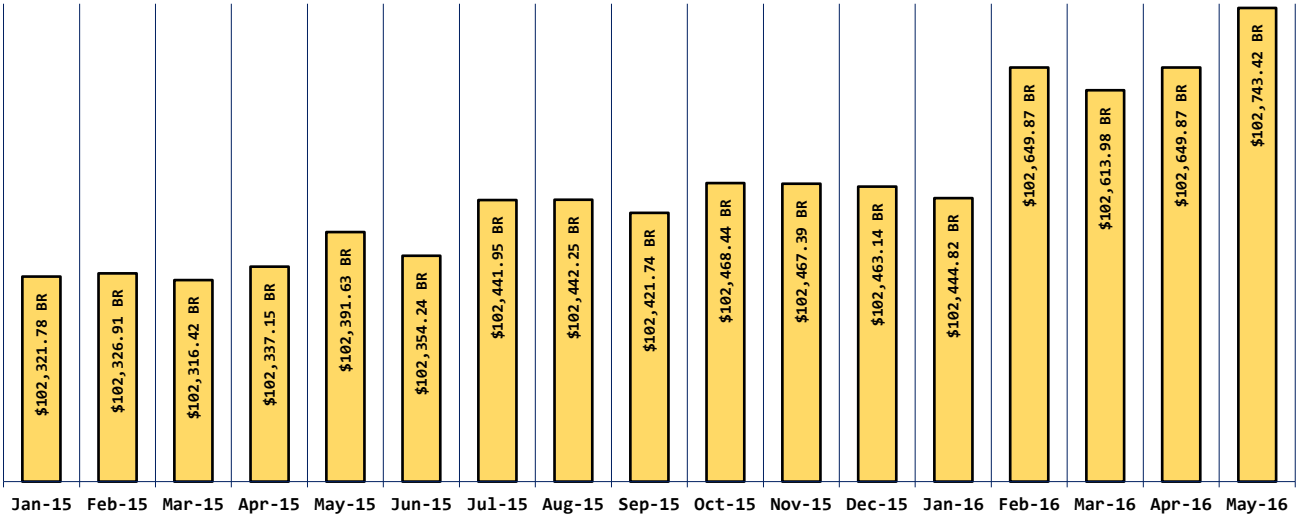
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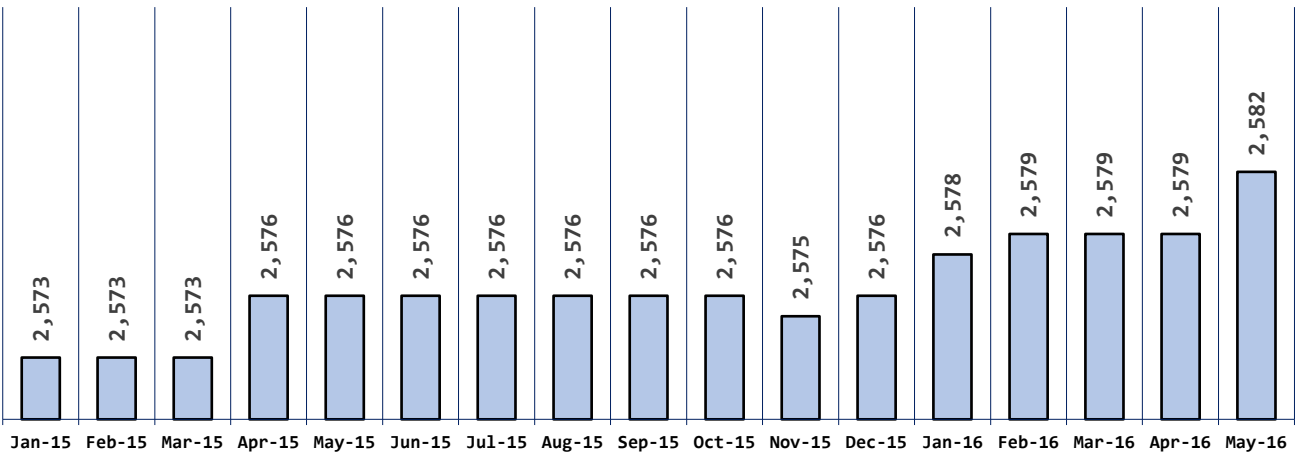
### Commercial Base Rates Billed



### Residential Base Rates Billed

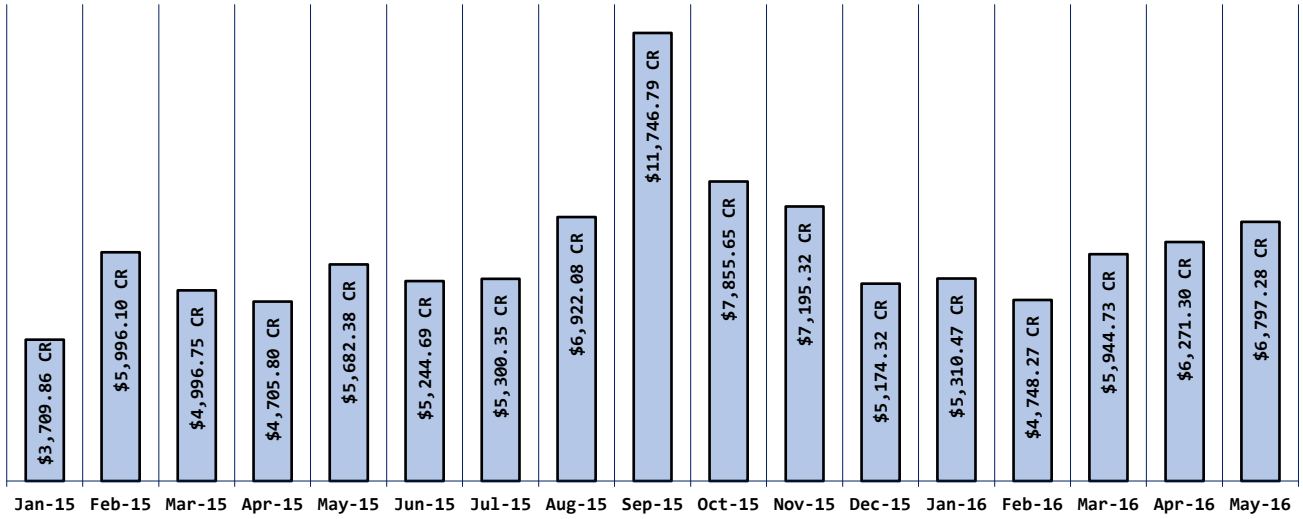


### Number of Accounts By Month

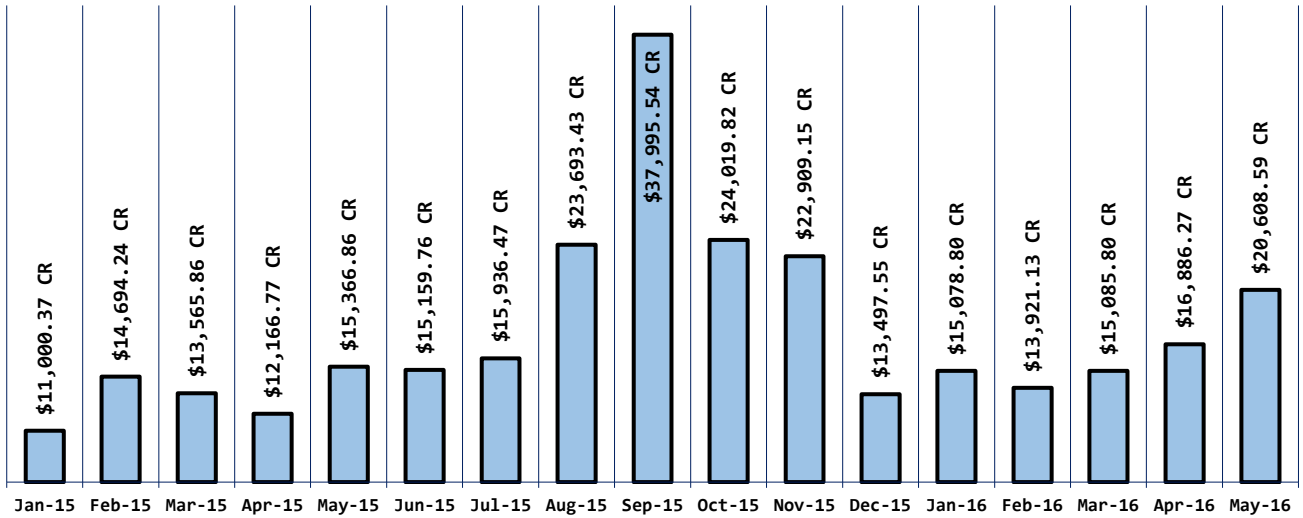


□ Residential Accounts

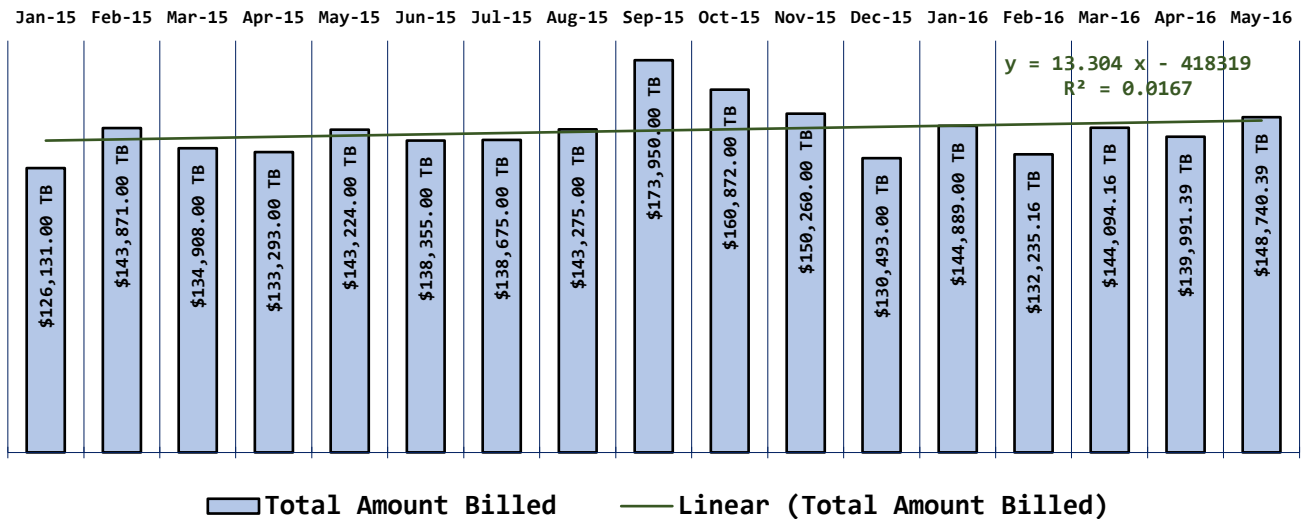
### Commercial Consumption Rate Billed



### Residential Consumption Rate Billed



### Total Amount Billed By Month



Total Amount Billed
  Linear (Total Amount Billed)