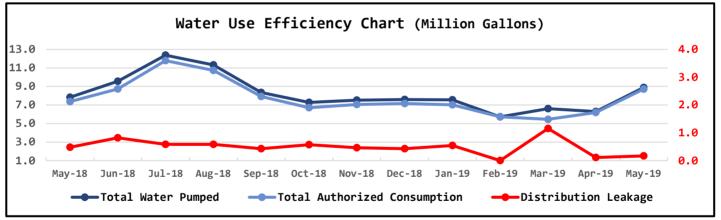
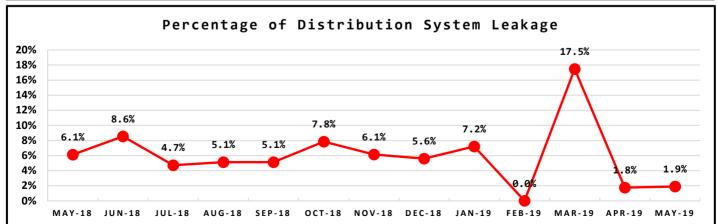
NORTH BEACH WATER DISTRICT GENERAL MANAGERS REPORT

FOR

July-2019

| | duction | Water Pro | riod | ering Pe | Mete | |
|----|---------|------------------------|--------------|----------|------|--------|
| mg | 7.0514 | NWF Master Meter | June 1, 2019 | to | 2019 | May 1, |
| mg | 1.8407 | SWF Master Meter | | | | |
| mg | 8.8921 | Total Water Pumped | | | | |
| | umption | Water Cons | riod | ering Pe | Mete | |
| mg | 7.9707 | Total Water Sold | June 1, 2019 | to | 2019 | May 1, |
| mg | 0.1530 | NWF Backwash | | | | |
| mg | 0.3332 | SWF Backwash | | | | |
| mg | 0.2653 | Distribution Flushing | | | | |
| mg | 8.7222 | Authorized Consumption | Total | | | |
| mg | 0.1699 | Distribution Leakage | | | | |
| % | 1.9% | Percent of DSL | | | | |
| _ | | | | | | |

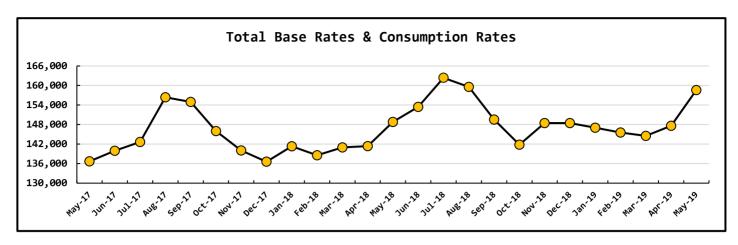


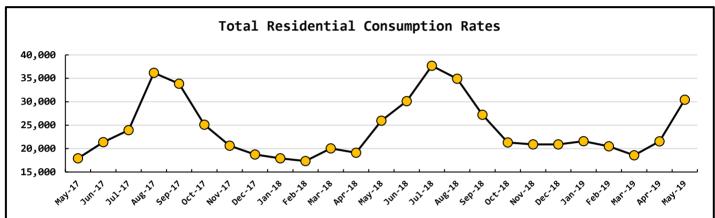


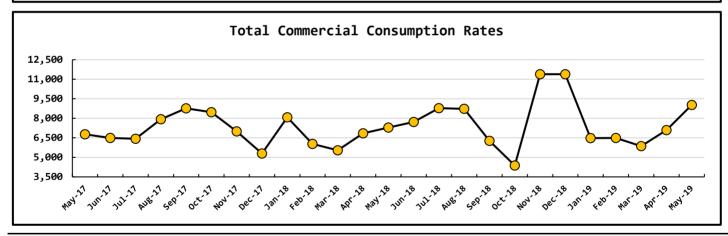
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| buus tel 'Sy | tem Data | |
|---------------------------------|----------|----|
| North Wellfield Booster High | 731 | gį |
| North Wellfield Booster Low | 0 | g |
| North Wellfield Booster Average | 157 | gi |
| South Wellfield Booster High | 986 | gi |
| South Wellfield Booster Low | 0 | gį |
| South Wellfield Booster Average | 41 | g |
| North Wellfield Booster High | 76 | p. |
| North Wellfield Booster Low | 48 | p. |
| North Wellfield Booster Average | 62 | р |
| South Wellfield Booster High | 73 | p. |
| South Wellfield Booster Low | 46 | p. |
| South Wellfield Booster Average | 63 | р |
| Well F: | eld Data | |
| North Wellfield Total | 7.3127 | n |
| South Wellfield Total | 1.8407 | r |
| Accor | nts Data | |
| Residential Base Rate | 111,029 | |
| Residential Consumption | 30,420 | |
| Commercial Base Rate | 8,134 | |
| ea Commercial Consumption | 9,028 | |
| ea Fire Flow Rate | 1,035 | |
| ea Backflow Assembly Rates | 177 | |
| ea Surfside Contract | 5,454 | |
| Surfside Reimbursement | 186 | |
| 0+han Fass 0 Charess | 3,740 | |
| Other Fees & Charges | 169,202 | |

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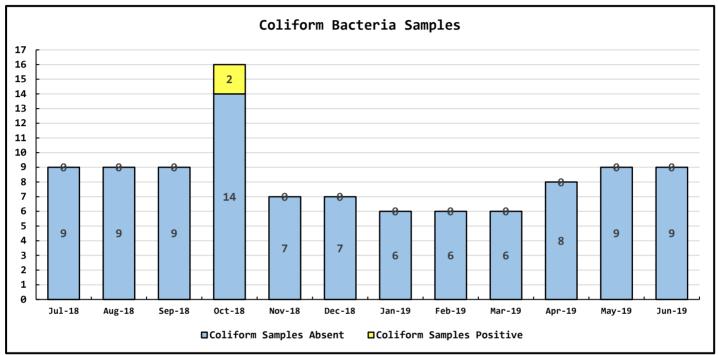


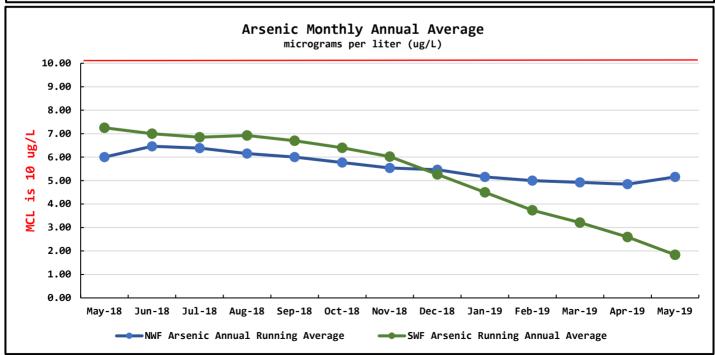


| | ns Data | Period Operation | Data Period | |
|----|---------|---------------------------|-------------|--|
| еа | 244 | 2019 Past Due Accounts | June,2019 | |
| еа | 32 | Properties with Liens | | |
| ea | 6 | Accounts Locked Off | | |
| еа | 29 | Water Main Locates | | |
| еа | 0 | Water Quality Complaints | | |
| еа | 61 | Customer Service Calls | | |
| еа | 1 | Customer Valves Installed | | |
| еа | 1 | New Services Installed | | |
| • | | - | | |

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| Data Period | Water Quality Data | | |
|-------------|------------------------------------|------|----------|
| June,2019 | Coliform Samples Collected | 9 | еа |
| | Coliform Samples Absent | 9 | ea |
| | Coliform Samples Positive | 0 | ea |
| | Coliform Sample Positive E. coli | 0 | <u> </u> |
| | NWF Arsenic Annual Running Average | 5.15 | ug/L |
| | SWF Arsenic Running Annual Average | 0.77 | ug/L |





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General Manager's Report - July 2019

Bay Avenue Water Main Replacement Project

The project is complete. Big River has requested a meeting to present justification for a change order based on changed conditions. On Friday July 19, 2019 Joe Plahuta, project engineer, and myself will meet with Big River to discuss their request. If a change order seems to be appropriate, I will present it to the Board at the August 2019 regular meeting.

Emond Easement Water Main Improvements

Work on the Emond Easement Water Main Improvement project has started. The water main has been installed and pressure tested. We are awaiting the coliform bacteria results before the final connections are completed.

Marshall Water Main Extension Agreement

The Marshall water main extension is complete. The first coliform bacteria sample failed. We disinfected the system again and collected a second that failed. The third sample passed.

It is my hope to have the resolution to approve and accept the infrastructure and to approve a latecomer's agreement with the Marshalls for the July 2019 regular meeting.

North Wellfield Treatment Plant

The NWF treatment plant is removing all contaminants to below the maximum contaminant levels (MCL). The arsenic level, although below the MCL, was slightly elevated in June 2019.

Continuous Chlorination

Teresa Walker has requested a meeting with me to discuss the issue of mandatory continuous chlorination of the distribution system. The meeting is scheduled for Thursday July 18, 2019 at 10:30 am. I will have a supplemental report on the meeting in time for the July Regular Board meeting.

Accredited Drinking Water Bacteria Laboratory

The Board will be considering a Resolution to contract with Professional Training Associates. The scope of work is based on criteria required by the Washington State Department of Ecology Laboratory Accreditation Unit, Rebecca Wood, Supervisor. I have included a copy of the correspondence from Rebecca. The Contract is for a total of \$45,575.00. The Contract time is 17 months. It will take four or five months after project commencement to achieve DOE accreditation. Much of the Contract amount is in the ongoing supervision and training. The Contract amount does not include costs for equipment and supplies. We have estimated \$6,000 will be needed for equipment and supplies. Currently we are required to submit nine routine coliform bacteria samples a month. We collect three samples the first week of the month, two the second week of the month, two the third week of the month and two the fourth week of the month. Taking samples throughout the month provides greater protection for the ratepayers. A routine coliform bacteria analysis cost \$75.00 each. Overnight shipping to the laboratory or two

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or three samples is approximately \$30.00. In the winter months (January, February, March) we are required to take six samples per month. Currently, the annual cost for routine coliform water sample analysis is approximately \$8,500.00 per month. As an accredited laboratory the annual cost for analysis of routine coliform bacteria analysis will be approximately \$600.00.

The real value to operating our own laboratory will not be reduced operating cost only. When the District needs to take test the water after distribution repairs, to end a boil water advisory or for new construction the cost per sample can easily be \$300.00 or more. The closest laboratory that will perform an afterhours or emergency test is in Vancouver Washington. The samples, usually two or three, need to be transported by a paid employee to the laboratory. The laboratory charges an afterhours fee of \$150.00 per sample.

The real value in operating an in-house laboratory for E-coli and coliform presence or absent analysis will be in reducing the time our ratepayers will be unable to use their water after a repair or a boil water advisory awaiting for the results of a coliform bacteria test.