Billing Clerk

| Step | Current | Step | Proposed | \% Increase | Annual | \$ Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$12.55 | 1 | \$15.00 |  | 31,200.00 |  |
| 2 | \$12.99 | 2 | \$15.47 | 3.0\% | 32,167.20 | 967.20 |
| 3 | \$13.44 | 3 | \$15.94 | 3.0\% | 33,164.38 | 997.18 |
| 4 | \$13.91 | 4 | \$16.44 | 3.0\% | 34,192.48 | 1,028.10 |
| 5 | \$14.40 | 5 | \$16.95 | 3.0\% | 35,252.45 | 1,059.97 |
| 6 | \$15.05 | 6 | \$17.47 | 3.0\% | 36,345.27 | 1,092.83 |
| 7 | \$15.57 | 7 | \$18.02 | 3.0\% | 37,471.98 | 1,126.70 |
| 8 | \$16.11 | 8 | \$18.57 | 3.0\% | 38,633.61 | 1,161.63 |
| 9 | \$16.68 | 9 | \$19.15 | 3.0\% | 39,831.25 | 1,197.64 |
| 10 | \$17.26 | 10 | \$19.74 | 3.0\% | 41,066.02 | 1,234.77 |
| 11 | \$17.86 | 11 | \$20.36 | 3.0\% | 42,339.06 | 1,273.05 |
| 12 | \$18.68 | 12 | \$20.99 | 3.0\% | 43,651.57 | 1,312.51 |

Administrative Assistant

| Step | Current | Step | Proposed | \% Increase | Annual | \$ Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$14.74 | 1 | \$17.00 |  | 35,360.00 |  |
| 2 | \$15.25 | 2 | \$17.53 | 3.0\% | 36,456.16 | 1,096.16 |
| 3 | \$15.79 | 3 | \$18.07 | 3.0\% | 37,586.30 | 1,130.14 |
| 4 | \$16.34 | 4 | \$18.63 | 3.0\% | 38,751.48 | 1,165.18 |
| 5 | \$16.91 | 5 | \$19.21 | 3.0\% | 39,952.77 | 1,201.30 |
| 6 | \$17.68 | 6 | \$19.80 | 3.0\% | 41,191.31 | 1,238.54 |
| 7 | \$18.30 | 7 | \$20.42 | 3.0\% | 42,468.24 | 1,276.93 |
| 8 | \$18.93 | 8 | \$21.05 | 3.0\% | 43,784.75 | 1,316.52 |
| 9 | \$19.61 | 9 | \$21.70 | 3.0\% | 45,142.08 | 1,357.33 |
| 10 | \$20.28 | 10 | \$22.38 | 3.0\% | 46,541.49 | 1,399.40 |
| 11 | \$20.99 | 11 | \$23.07 | 3.0\% | 47,984.27 | 1,442.79 |
| 12 | \$21.95 | 12 | \$23.78 | 3.0\% | 49,471.78 | 1,487.51 |

Office Manager

| Step | Current | Step | Proposed | \% Increase | Annual | \$ Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$3,345.60 | 1 | \$3,850.00 |  | 46,200.00 |  |
| 2 | \$3,462.45 | 2 | \$3,969.00 | 3.0\% | 47,628.00 | 1,428.00 |
| 3 | \$3,584.43 | 3 | \$4,092.00 | 3.0\% | 49,104.00 | 1,476.00 |
| 4 | \$3,709.48 | 4 | \$4,219.00 | 3.0\% | 50,628.00 | 1,524.00 |
| 5 | \$3,838.63 | 5 | \$4,350.00 | 3.0\% | 52,200.00 | 1,572.00 |
| 6 | \$4,011.85 | 6 | \$4,485.00 | 3.0\% | 53,820.00 | 1,620.00 |
| 7 | \$4,192.25 | 7 | \$4,624.00 | 3.0\% | 55,488.00 | 1,668.00 |
| 8 | \$4,380.85 | 8 | \$4,767.00 | 3.0\% | 57,204.00 | 1,716.00 |
| 9 | \$4,578.68 | 9 | \$4,915.00 | 3.0\% | 58,980.00 | 1,776.00 |
| 10 | \$4,784.70 | 10 | \$5,067.00 | 3.0\% | 60,804.00 | 1,824.00 |
| 11 | \$4,999.95 | 11 | \$5,224.00 | 3.0\% | 62,688.00 | 1,884.00 |
| 12 | \$5,249.03 | 12 | \$5,386.00 | 3.0\% | 64,632.00 | 1,944.00 |

Foreman

| Step | Current | Step | Proposed | \% Increase | Annual | \$ Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$24.05 | 1 | \$24.05 |  | 50,024.00 |  |
| 2 | \$24.76 | 2 | \$24.80 | 3.0\% | 51,574.74 | 1,550.74 |
| 3 | \$25.51 | 3 | \$25.56 | 3.0\% | 53,173.56 | 1,598.82 |
| 4 | \$26.27 | 4 | \$26.36 | 3.0\% | 54,821.94 | 1,648.38 |
| 5 | \$27.07 | 5 | \$27.17 | 3.0\% | 56,521.42 | 1,699.48 |
| 6 | \$27.74 | 6 | \$28.02 | 3.0\% | 58,273.59 | 1,752.16 |
| 7 | \$28.43 | 7 | \$28.88 | 3.0\% | 60,080.07 | 1,806.48 |
| 8 | \$29.15 | 8 | \$29.78 | 3.0\% | 61,942.55 | 1,862.48 |
| 9 | \$30.68 | 9 | \$30.70 | 3.0\% | 63,862.77 | 1,920.22 |
| 10 | \$31.60 | 10 | \$31.66 | 3.0\% | 65,842.51 | 1,979.75 |
| 11 | \$32.55 | 11 | \$32.64 | 3.0\% | 67,883.63 | 2,041.12 |
| 12 | \$33.52 | 12 | \$33.65 | 3.0\% | 69,988.02 | 2,104.39 |

Treatment Plant Operator

| Step | Current | Step | Proposed | \% Increase | Annual | \$ Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$24.05 | 1 | \$24.05 |  | 50,024.00 |  |
| 2 | \$24.76 | 2 | \$24.80 | 3.0\% | 51,574.74 | 1,550.74 |
| 3 | \$25.51 | 3 | \$25.56 | 3.0\% | 53,173.56 | 1,598.82 |
| 4 | \$26.27 | 4 | \$26.36 | 3.0\% | 54,821.94 | 1,648.38 |
| 5 | \$27.07 | 5 | \$27.17 | 3.0\% | 56,521.42 | 1,699.48 |
| 6 | \$27.74 | 6 | \$28.02 | 3.0\% | 58,273.59 | 1,752.16 |
| 7 | \$28.43 | 7 | \$28.88 | 3.0\% | 60,080.07 | 1,806.48 |
| 8 | \$29.15 | 8 | \$29.78 | 3.0\% | 61,942.55 | 1,862.48 |
| 9 | \$30.68 | 9 | \$30.70 | 3.0\% | 63,862.77 | 1,920.22 |
| 10 | \$31.60 | 10 | \$31.66 | 3.0\% | 65,842.51 | 1,979.75 |
| 11 | \$31.39 | 11 | \$32.64 | 3.0\% | 67,883.63 | 2,041.12 |
| 12 | \$31.39 | 12 | \$33.65 | 3.0\% | 69,988.02 | 2,104.39 |

Water Service Worker 1

| Step | Current | Step | Proposed | \% Increase | Annual | \$ Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$12.26 | 1 | \$15.00 |  | 31,200.00 |  |
| 2 | \$12.88 | 2 | \$15.47 | 3.0\% | 32,167.20 | 967.20 |
| 3 | \$13.52 | 3 | \$15.94 | 3.0\% | 33,164.38 | 997.18 |
| 4 | \$14.06 | 4 | \$16.44 | 3.0\% | 34,192.48 | 1,028.10 |
| 5 | \$14.59 | 5 | \$16.95 | 3.0\% | 35,252.45 | 1,059.97 |
| 6 | \$15.13 | 6 | \$17.47 | 3.0\% | 36,345.27 | 1,092.83 |
| 7 | \$15.71 | 7 | \$18.02 | 3.0\% | 37,471.98 | 1,126.70 |
| 8 | \$16.26 | 8 | \$18.57 | 3.0\% | 38,633.61 | 1,161.63 |
| 9 | \$16.83 | 9 | \$19.15 | 3.0\% | 39,831.25 | 1,197.64 |
| 10 | \$17.42 | 10 | \$19.74 | 3.0\% | 41,066.02 | 1,234.77 |
| 11 | \$18.03 | 11 | \$20.36 | 3.0\% | 42,339.06 | 1,273.05 |
| 12 | \$18.66 | 12 | \$20.99 | 3.0\% | 43,651.57 | 1,312.51 |

Water Service Worker 2

| Step | Current | Step | Proposed | \% Increase | Annual | \$ Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$16.15 | 1 | \$18.50 |  | 38,480.00 |  |
| 2 | \$16.96 | 2 | \$19.07 | 3.0\% | 39,672.88 | 1,192.88 |
| 3 | \$17.64 | 3 | \$19.66 | 3.0\% | 40,902.74 | 1,229.86 |
| 4 | \$18.26 | 4 | \$20.27 | 3.0\% | 42,170.72 | 1,267.98 |
| 5 | \$18.90 | 5 | \$20.90 | 3.0\% | 43,478.02 | 1,307.29 |
| 6 | \$19.56 | 6 | \$21.55 | 3.0\% | 44,825.84 | 1,347.82 |
| 7 | \$20.24 | 7 | \$22.22 | 3.0\% | 46,215.44 | 1,389.60 |
| 8 | \$20.95 | 8 | \$22.91 | 3.0\% | 47,648.11 | 1,432.68 |
| 9 | \$21.69 | 9 | \$23.62 | 3.0\% | 49,125.21 | 1,477.09 |
| 10 | \$22.45 | 10 | \$24.35 | 3.0\% | 50,648.09 | 1,522.88 |
| 11 | \$23.24 | 11 | \$25.10 | 3.0\% | 52,218.18 | 1,570.09 |
| 12 | \$24.05 | 12 | \$25.88 | 3.0\% | 53,836.94 | 1,618.76 |

Water Service Worker 3

| Step | Current | Step | Proposed | \% Increase | Annual | \$ Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | \$22.66 | 1 | \$23.00 |  | 47,840.00 |  |
| 2 | \$23.46 | 2 | \$23.71 | 3.0\% | 49,323.04 | 1,483.04 |
| 3 | \$24.28 | 3 | \$24.45 | 3.0\% | 50,852.05 | 1,529.01 |
| 4 | \$25.01 | 4 | \$25.21 | 3.0\% | 52,428.47 | 1,576.41 |
| 5 | \$25.76 | 5 | \$25.99 | 3.0\% | 54,053.75 | 1,625.28 |
| 6 | \$26.53 | 6 | \$26.79 | 3.0\% | 55,729.42 | 1,675.67 |
| 7 | \$27.33 | 7 | \$27.62 | 3.0\% | 57,457.03 | 1,727.61 |
| 8 | \$28.14 | 8 | \$28.48 | 3.0\% | 59,238.20 | 1,781.17 |
| 9 | \$28.71 | 9 | \$29.36 | 3.0\% | 61,074.58 | 1,836.38 |
| 10 | \$29.29 | 10 | \$30.27 | 3.0\% | 62,967.89 | 1,893.31 |
| 11 | \$30.25 | 11 | \$31.21 | 3.0\% | 64,919.90 | 1,952.00 |
| 12 | \$31.25 | 12 | \$32.18 | 3.0\% | 66,932.41 | 2,012.52 |

