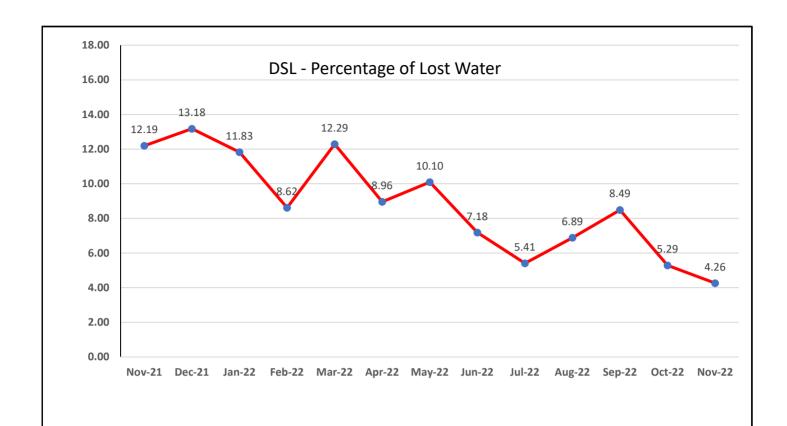
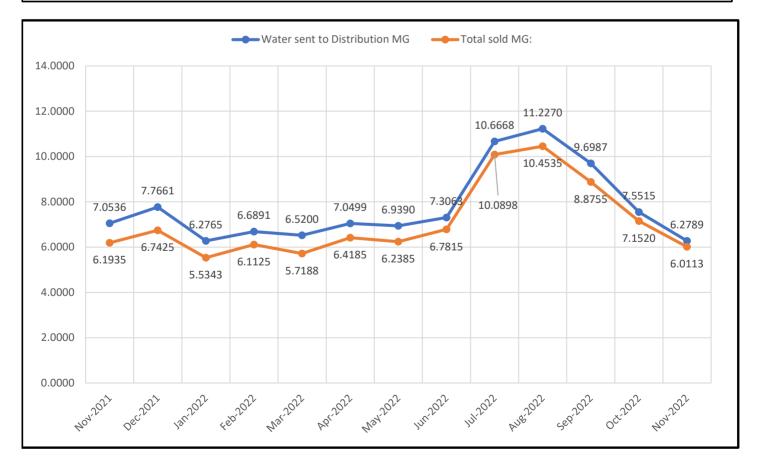
# NORTH BEACH WATER DISTRICT GENERAL MANAGERS REPORT

For January Meeting - 2023

| Well Field Output                     |                                |        |              |
|---------------------------------------|--------------------------------|--------|--------------|
| December 1, 2022 to December 31, 2    | 022 NWF Master Meter:          | 4.8233 | mg           |
|                                       | SWF Master Meter:              | 4.0490 | mg           |
|                                       | Total Pumped to Plant:         | 8.8723 | MG           |
| October Water Plant Productior        | n                              | Data:  |              |
| Data Period                           |                                |        |              |
| November 1, 2022 to November 30, 2    | 022 NWF Master Meter:          | 4.4160 | mg           |
|                                       | SWF Master Meter:              | 4.4861 | -<br>mg      |
|                                       | Accounted for Water:           | 2.6232 | MG           |
|                                       | Total Water Pumped:            | 8.9021 | MG           |
| Meteri                                | Metering Period                |        |              |
| November 1, 2022 to November 30, 2    | 022 Total Water Sold :         | 6.0113 | MG           |
| October's Accounted for Water:        |                                |        |              |
|                                       | NWF Backwash :                 | 0.2205 | ma           |
|                                       | SWF Backwash :                 | 0.8229 | _ mg<br>_ mg |
| Distribution Flushing, Fire Dept, Pac | -                              | 1.2544 | <br>         |
|                                       | NBWD use NWF & SWF:            | 0.3254 | <br>mg       |
| Total Accounted for Water: 2.6232     |                                |        | MG           |
|                                       | Total Water Treated :          | 8.9021 | MG           |
|                                       | Accounted for Water Used :     | 2.6232 | MG           |
|                                       | Water Sent to Distribution :   | 6.2789 | MG           |
|                                       | Water Sold :                   | 6.0113 | MG           |
| Distribution Leakage : 0.2676         |                                |        | MG           |
| Perc                                  | ent of Unaccounted for Water : | 4.26   | %            |

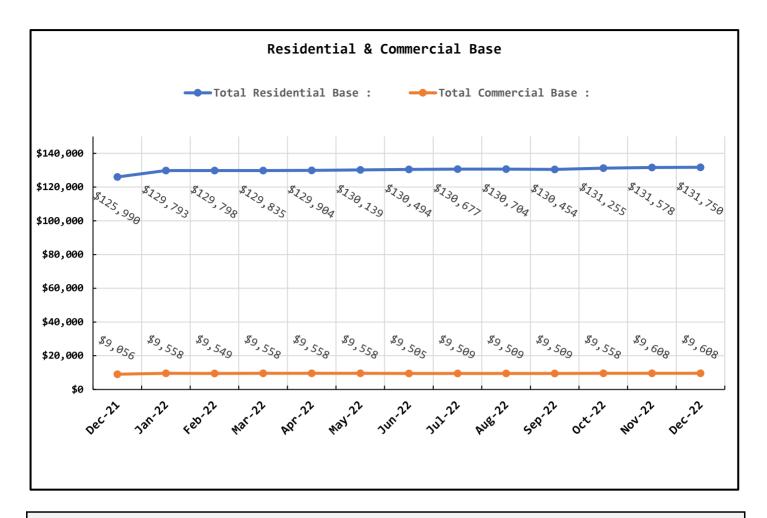




| Data Period | December 1 - 31, 2022                | Booster Syst                 | em Data      |              |
|-------------|--------------------------------------|------------------------------|--------------|--------------|
|             |                                      |                              |              |              |
|             | North Wellf:                         | ield Booster High GPM :      | 989          | gpm          |
|             | North Wellfield                      | d Booster Average GPM :      | 100          | gpm          |
|             | Nort                                 | h Wellfield High psi:        | 78           | psi          |
|             | North                                | Wellfield Average psi:       | 59           | psi          |
|             | Total MG Booster pumped <sup>·</sup> | to Distribution at NWF:      | 4.4560       | MG           |
|             | Total MG Booster pumped <sup>.</sup> | to Distribution at SWF:      | 3.5959       | MG           |
|             | Total Booster Pumped                 | to Distribution :            | 8.0519       | MG           |
|             | South Well <sup>.</sup>              | field Booster High gpm:      | 1,072        | gpm          |
|             | South Wellfie                        | ld Booster Average gpm:      | 86           | gpm          |
|             | South Well <sup>.</sup>              | field Booster High psi:      | 93           | psi          |
|             | South Wellfie                        | ld Booster Average psi:      | 61           | psi          |
|             |                                      | <b>245th</b> Distribution Pr | ressure Read | _<br>dings : |
|             |                                      | Highest                      | 70           | psi          |
|             |                                      | Lowest                       | 37           | psi          |
|             |                                      | Average                      | 60           | psi          |

| Residential Base       | \$131,749.58   | \$  |
|------------------------|--|---|
| Residential Usage      | \$20,782.80  | \$  |
| Commercial Base        | \$9,607.94   | \$  |
| Commercial Usage       | \$8,725.47   | \$  |
| Fire Flow Rate         | \$1,221.47   | \$  |
| Backflow Assembly Rate | \$378.80   | \$  |
| Other Fees & Charges   | \$3,600.00   | \$  |
| Total:                 | \$176,066.06   | \$  |
| -                      | Residential UsageCommercial BaseCommercial UsageFire Flow RateBackflow Assembly RateOther Fees & Charges | Residential Usage\$20,782.80Commercial Base\$9,607.94Commercial Usage\$8,725.47Fire Flow Rate\$1,221.47Backflow Assembly Rate\$378.80Other Fees & Charges\$3,600.00 |

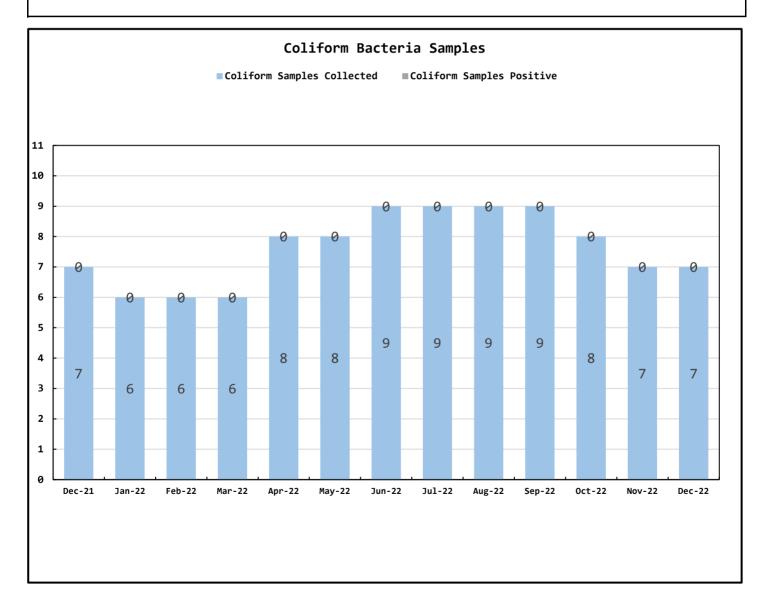


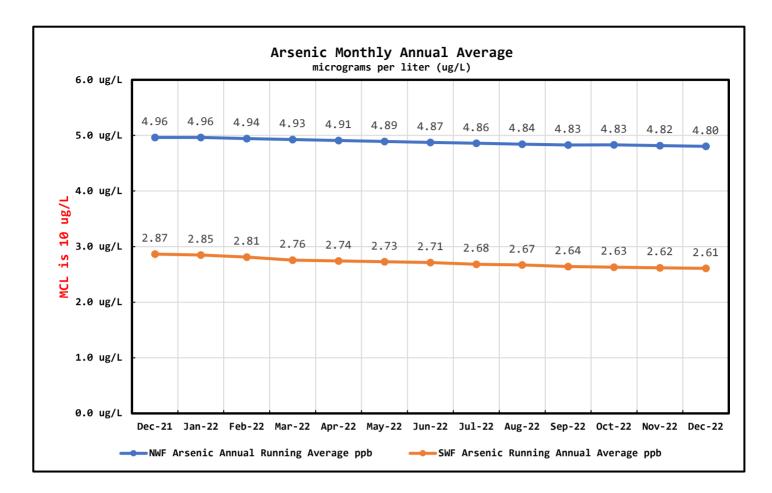


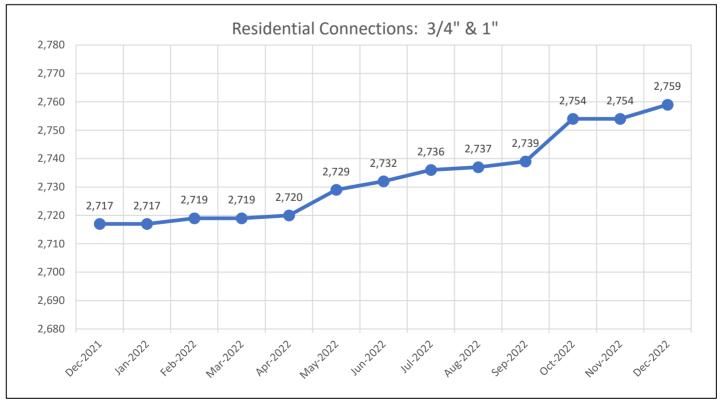
| Data Period | December 1 - 31, 2022 | <b>Operations Data</b>      |        |    |
|-------------|-----------------------|-----------------------------|--------|----|
|             |                       | Past Due Accounts           | 228    | еа |
|             |                       | Properties with Liens       | 22     | еа |
|             |                       | Accounts Locked Off         | 1      | еа |
|             |                       | Water Main Locates          | 26     | еа |
|             |                       | Water Quality Complaints    | 0      | еа |
|             |                       | Customer Service Calls      | 50     | еа |
|             |                       | Customer Valves Installed   | 1      | еа |
|             |                       | New Services Installed      | 5      | еа |
|             | NBWD                  | Office & Grounds Water Use: | 0.3254 | MG |
|             |                       | -                           |        | -  |
|             |                       |                             |        |    |

|      | ty Data | Water Qualit                      | December 1 - 31, 2022 | Data Period |
|------|---------|-----------------------------------|-----------------------|-------------|
| еа   | 7       | Coliform Samples Collected        |                       |             |
| еа   | 7       | Coliform Samples Absent           |                       |             |
| еа   | 0       | Coliform Samples Postive          |                       |             |
| еа   | 0       | -<br>iform Sample Positive E.coli | Col                   |             |
| ug/L | 4.00    | NWF Arsenic                       |                       |             |
| ug/L | 2.00    | SWF Arsenic                       |                       |             |
| ug/L | 4.80    | senic Annual Running Average      | NWF Ar                |             |
| ug/L | 2.61    | senic Running Annual Average      | SWF Ar                |             |
|      |         | _                                 |                       |             |

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# **General managers' report January 2023**

 Communications between the North and South Treatment Facilities is up and running. Alarm system is now a text message to all on call personnel and manager. You can clearly see what is in the alarm and the only way to clear it is by coming in to do so. It took what seemed like forever to get all the components necessary to get this up and running.

### • Maintenance 2023:

Prestige was here to do a major overhaul on the Pressure Regulating Valves (PRV) on each booster station site. We are still been getting high pressure spikes over 80 psi at each location. I have also gone to a yearly maintenance schedule with them rather than every 4 years.

## Flow meter Calibration & Verification. Generators North & South

#### **Booster pumps**

South booster pumps have been taken apart and measured to see if wear ring is still within tolerance.

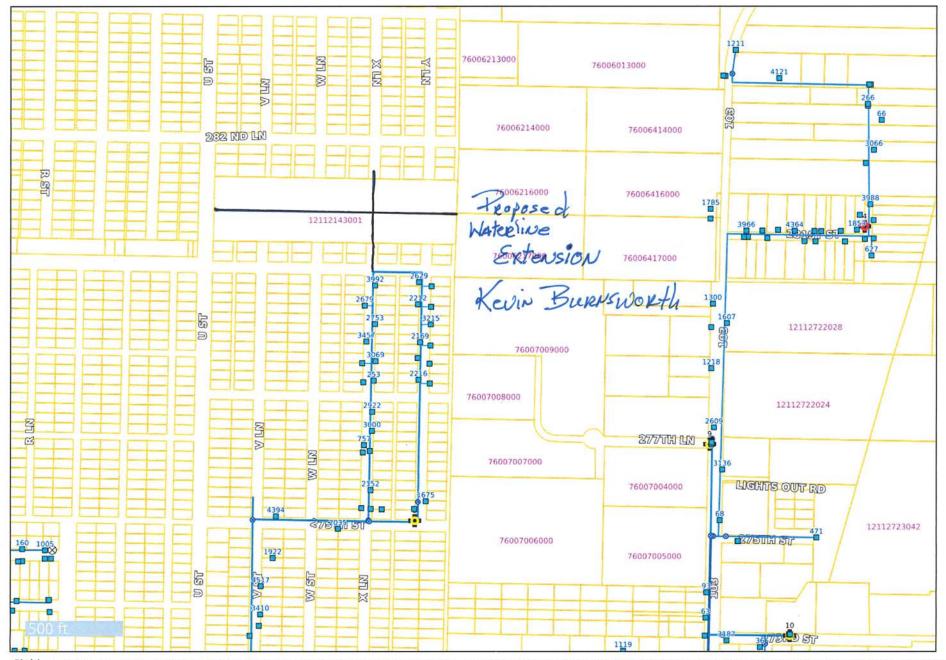
The two smaller pumps are making bearing noise. They run 24 hours a day. It is not surprising that there chattering like they are. I will be purchasing another pump and motor. We will bolt that one up when it gets here. Sending in one at a time to have the bearings and seals changed. Then we will have a backup at least.

### • Water plant maintenance:

We have noticed a heavy buildup of iron bacteria on the walls of the pipe on well 1 and 6. Well 8 has iron and manganese slime. We have installed launch sites and exit points to run pigs in them to clean them up. Talked with the engineers about what to use to clean them up. They recommend bore saver which is ascorbic acid (Vitamin C) to clean it up. We will do this one at a time to keep the well field running.

• Kevin Burnsworth wants to do a water line extension on X Lane running north and west.





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# **December Work Orders**

| Read/Leave On                    | 7  |
|----------------------------------|----|
| Turn Off/Lock - Customer Request | 13 |
| Turn Off/Lock – Non-Payment      | 1  |
| Interrogate Meter                | 6  |
| Locates                          | 26 |
| Unlock/Turn On                   | 3  |
| Test Backflow                    | 2  |
| Miscellaneous                    | 4  |
| Replace Meter Box                | 0  |
| Low Pressure                     | 1  |
| Check Customer Valves            | 0  |
| Dirty Water Complaints           | 0  |
| Replace Meter                    | 6  |
| Install New Service              | 5  |
| Assist Customer                  | 4  |
| Check For Leak                   | 3  |
| Re-Read Meter                    | 0  |
| Install Customer Control Valve   | 2  |
| Total                            | 83 |