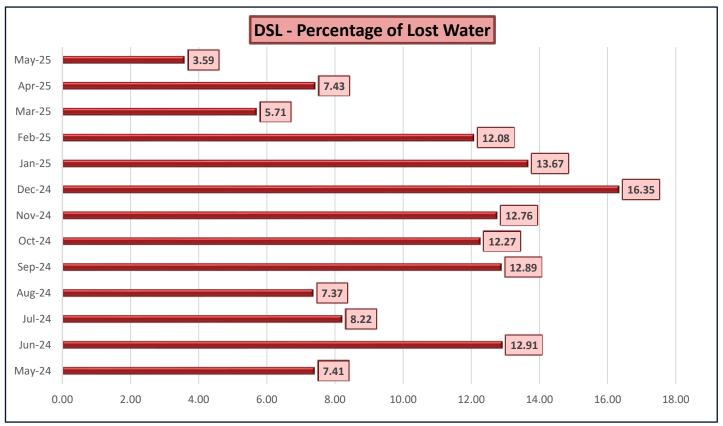
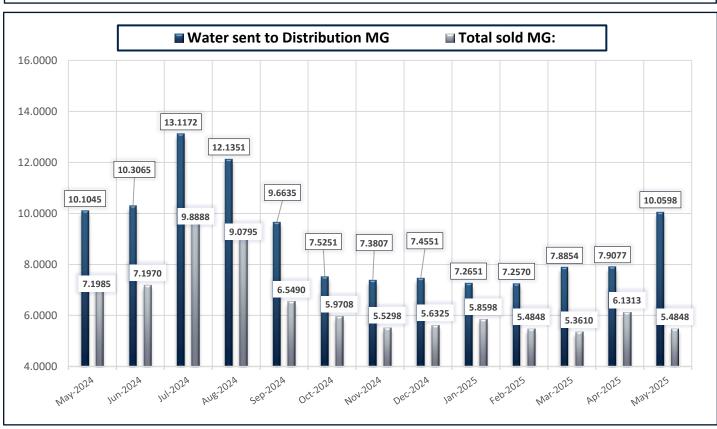
| NORTH BEACH WATER DISTRICT | | | |
|--------------------------------------|---|--|--|
| GENERAL MANAGERS REPORT | | | |
| 71 Ma | otine 2025 | | |
| July me | <u>eting - 2025</u> | | |
| Well Fi | ield Output | | |
| June 1, 2025 to June 30, 20 | NWF Master Meter: 10.8571 mg | | |
| | SWF Master Meter: 0.0000 mg | | |
| | Total Pumped to Plant: 10.8571 MG | | |
| Water Plant Production | | | |
| May 1, 2025 to May 31, 202 | NWF Master Meter: 11.1656 mg | | |
| | SWF Master Meter: 0.0000 mg | | |
| | Accounted for Water: 10.7642 MG | | |
| | Total Water Pumped: 11.1656 MG | | |
| | | | |
| Meter | ing Period | | |
| May 1, 2025 to May 31, 202 | Total Water Sold : 5.4848 MG | | |
| May Accou | nted for Water: | | |
| | NWF Backwash : 0.5040 mg | | |
| | SWF Backwash : 0.0000 mg | | |
| Distribution Flushing, Fire Dept, Pa | c Co & Waterline Leak Repair's: mg | | |
| | NBWD use NWF & SWF: 0.2094 mg | | |
| | Total Accounted for Water: 10.7642 MG | | |
| | Tabal Haban Torottol 44 4655 | | |
| | Total Water Treated : 11.1656 MG | | |
| | Accounted for Water Used : 10.7642 MG Water Sent to Distribution : 10.0598 MG | | |
| | Water Sent to Distribution : 10.0598 MG Water Sold : 5.4848 MG | | |
| Distribution Leakage: 0.4014 MG | | | |
| | DISCI IDUCION ECUNAGE . 0.7017 | | |

Percent of Unaccounted for Water:

3.59

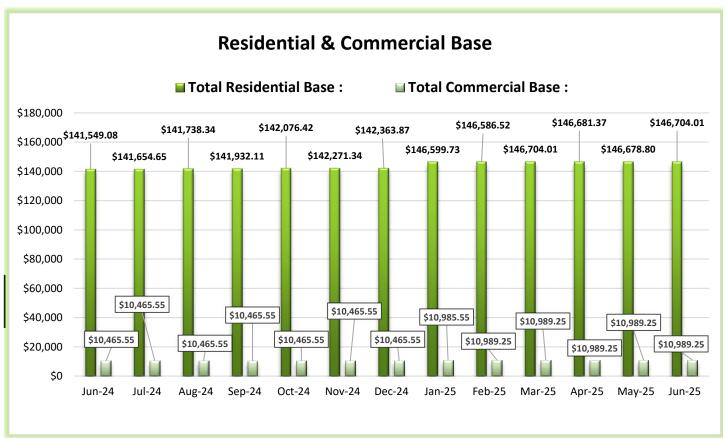
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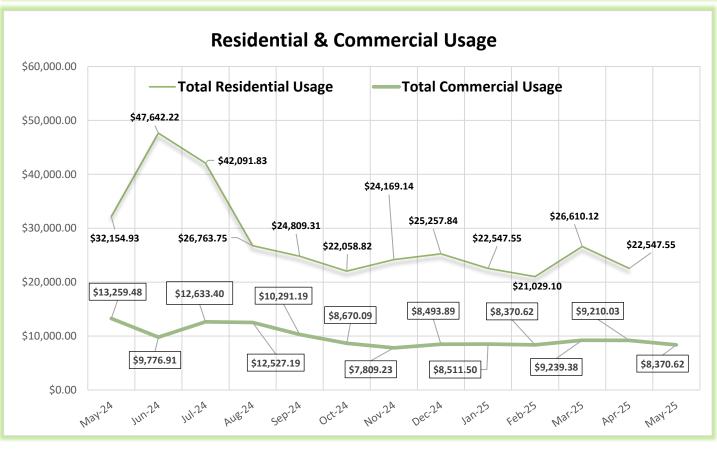




| Data Period | June 1 - 30, 2025 | Booster Syst | em Data | |
|-------------|----------------------------|-----------------------------|--------------|----------|
| | | | | |
| | North Wellfie | eld Booster High GPM : | 986 | gpm |
| | North Wellfield | Booster Average GPM : | 231 | gpm |
| | North | Wellfield High psi: | 63 | psi |
| | North W | Wellfield Average psi: | 56 | psi |
| | Total MG Booster pumped to | Distribution at NWF: | 10.8571 | MG |
| | Total MG Booster pumped to | Distribution at SWF: | 0 | MG |
| | Total Booster Pumped t | o Distribution : | 10.8571 | MG |
| | South Wellfi | eld Booster High gpm: | 230 | gpm |
| | South Wellfield | Booster Average gpm: | 100 | gpm |
| | South Wellfi | eld Booster High psi: | 64 | psi |
| | South Wellfield | Booster Average psi: | 54 | psi |
| | | 245th Distribution P | ressure Read | ings : |
| | | Highest | 63 | - psi |
| | | Average | 54 | _ psi |
| | | Lowest | 35 | psi |

| Data Period | | Accounts Data | | |
|-------------------------|--------|------------------------|--------------|-----------|
| June 1 - 30, 2025 | | Residential Base | \$146,704.01 | \$ |
| May 1 - 31, 20 | 025 | Residential Usage | \$22,547.55 | \$ |
| June 1 - 30, 2025 | | Commercial Base | \$10,989.25 | \$ |
| May 1 - 31, 20 | 025 | Commercial Usage | \$8,370.62 | <i>\$</i> |
| Residential Accounts 2, | 810 ea | Fire Flow Rate | \$1,413.99 | \$ |
| Commercial Accounts | 98 ea | Backflow Assembly Rate | \$1,014.66 | \$ |
| Fire Flow Accounts | 4 ea | Other Fees & Charges | \$4,038.00 | \$ |
| Backflow Accounts 4 | 15 ea | Total: | \$195,078.08 | \$ |
| | | | | |
| | | | | |

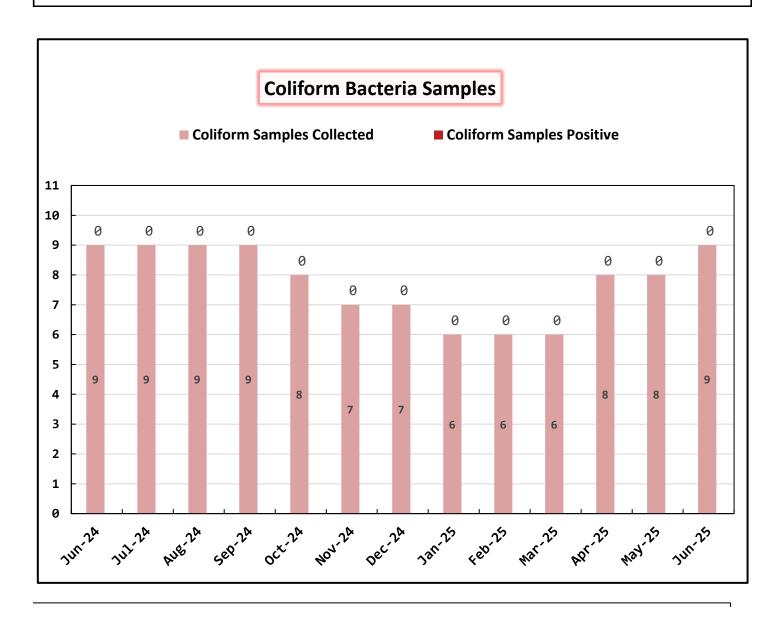


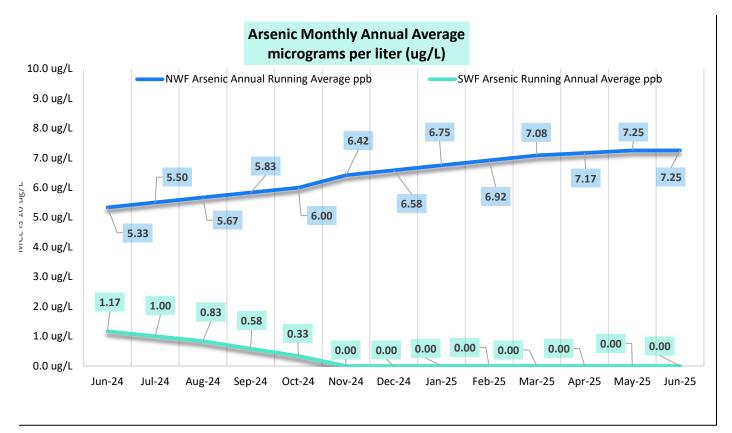


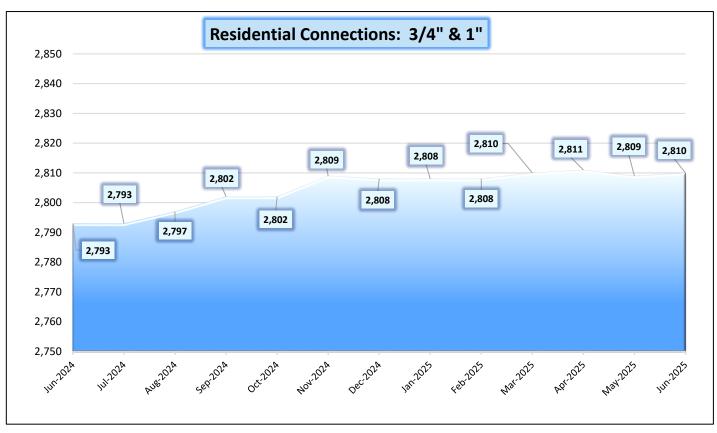


| Data Period | June 1- 30, 2025 | Operations Data | | |
|-------------|------------------|-----------------------------|--------|----|
| | | Past Due Accounts | 238 | еа |
| | | Properties with Liens | 20 | еа |
| | | Accounts Locked Off | 2 | еа |
| | | Water Main Locates | 23 | еа |
| | | Water Quality Complaints | 8 | еа |
| | | Customer Service Calls | 45 | еа |
| | | Customer Valves Installed | 2 | еа |
| | | New Services Installed | 4 | еа |
| | NBWD | Office & Grounds Water Use: | 0.2094 | MG |
| | | = | | = |

| | y Data | Water Quality | June 1- 30, 20 | Data Period |
|------------|--------|---------------------------------------|----------------|-------------|
| ea | 9 | Coliform Samples Collected | | |
| ea | 9 | Coliform Samples Absent | | |
| ea | 0 | Coliform Samples Positive | | |
| <u>e</u> a | 0 | Coliform Sample Positive E.coli | | |
| ug/L | 7.00 | NWF Arsenic | | |
| ug/L | 0.00 | SWF Arsenic | | |
| ug/L | 7.25 | — F Arsenic Annual Running Average | | |
| ug/L | 0.00 | — F Arsenic Running Annual Average | | |







July's Managers' Report

- First time since I've been here that we received only 1 dirty water complaint over the 4th of July weekend.
- Crew has been called out to lower pressure calls in the south portion of the system. I wasn't too concerned about it because of our situation. With just the small pumps on at the south. The crew found that the flow coming from the main line was very low. Further investigation showed outlet in saddle had to be re-tapped. This is caused by the cast iron outlet of the saddle plugging up. Older cast iron saddles don't like chlorine. Newer saddles are epoxy coated.
- Water testing:

```
Nitrates 0.14 \text{ mg/l}, MCL = 10.0 \text{ mg/l}.
```

```
DBP THM's, MCL = 80 ug/l = Sample site #31 = 23.8 ug/l = Sample site #8 = 26.2 ug/l
```

- The 245th project is underway. We'll be making a tie in on Monday July 14th.
- Poles have been ordered for AMI project.
- Drives have been ordered. Working with Bonneville for an incentive.
- Long awaited Pilot Study has been completed.

June Work Orders

| Read/Leave On | 5 |
|----------------------------------|----|
| Turn Off/Lock - Customer Request | 5 |
| Turn Off/Lock - Non-Payment | 2 |
| Interrogate Meter | 3 |
| Locates | 23 |
| Unlock/Turn On | 7 |
| Test Backflow | 15 |
| Miscellaneous | 2 |
| Replace Meter Box | 1 |
| Low Pressure | 1 |
| Remove Service | 0 |
| Dirty Water Complaints | 8 |
| Replace Meter | 6 |
| Install New Service | 4 |
| Assist Customer | 0 |
| Check For Leak | 2 |
| Re-Read Meter | 0 |
| Install Customer Control Valve | 2 |
| Total | 86 |