

# NORTH BEACH WATER DISTRICT

## GENERAL MANAGERS REPORT

### January Meeting - 2026

#### Well Field Output

<u>December 1, 2025</u>	to	<u>December 31, 2025</u>	NWF Master Meter:	<u>8.5906</u>	<u>mg</u>
			SWF Master Meter:	<u>0.0000</u>	<u>mg</u>
			Total Pumped to Plant:	<u>8.5906</u>	<u>MG</u>

#### Water Plant Production

<u>November 1, 2025</u>	to	<u>November 30, 2025</u>	NWF Master Meter:	<u>7.8419</u>	<u>mg</u>
			SWF Master Meter:	<u>0.0000</u>	<u>mg</u>
			Accounted for Water:	<u>7.4701</u>	<u>MG</u>
			Total Water Pumped:	<u>7.8419</u>	<u>MG</u>

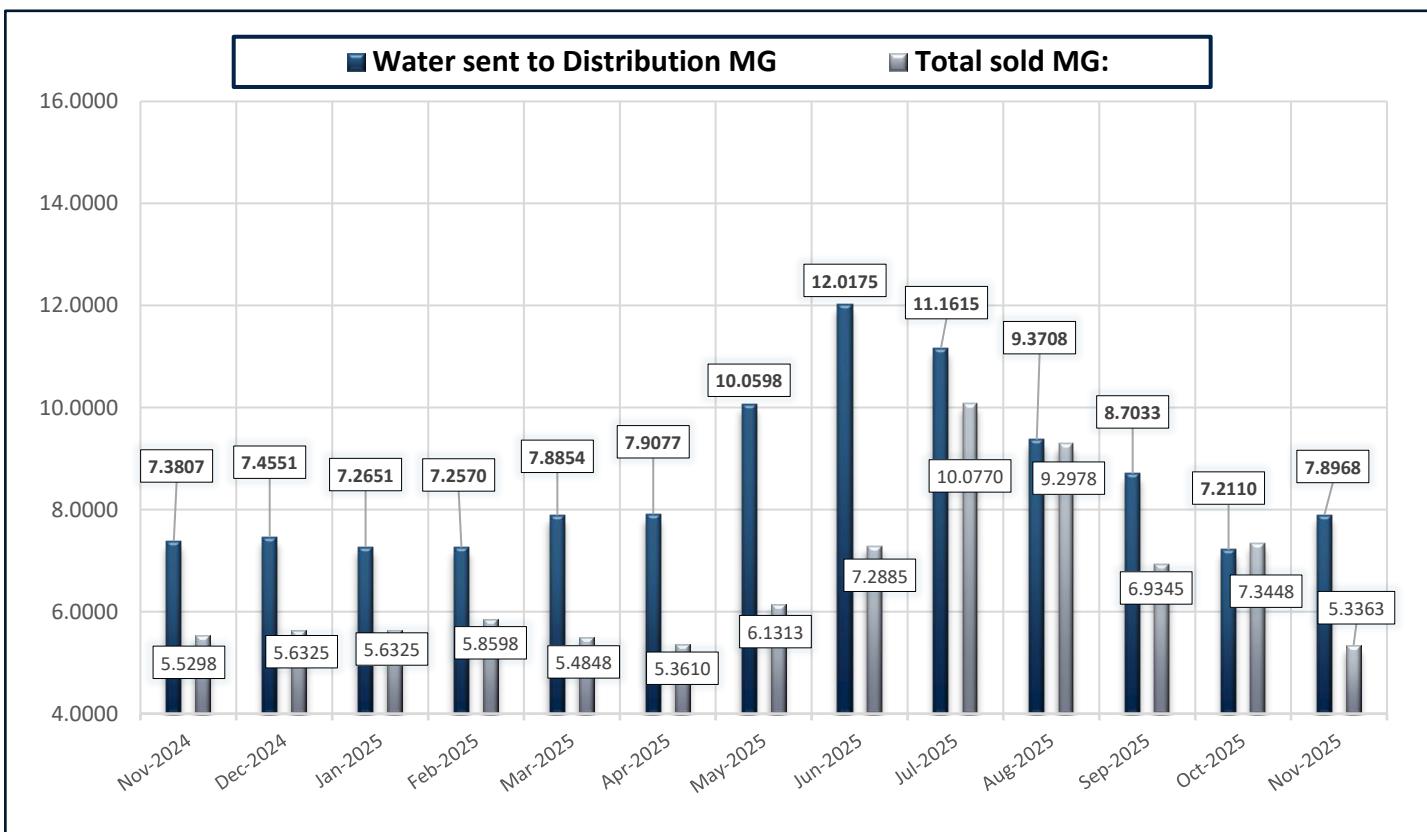
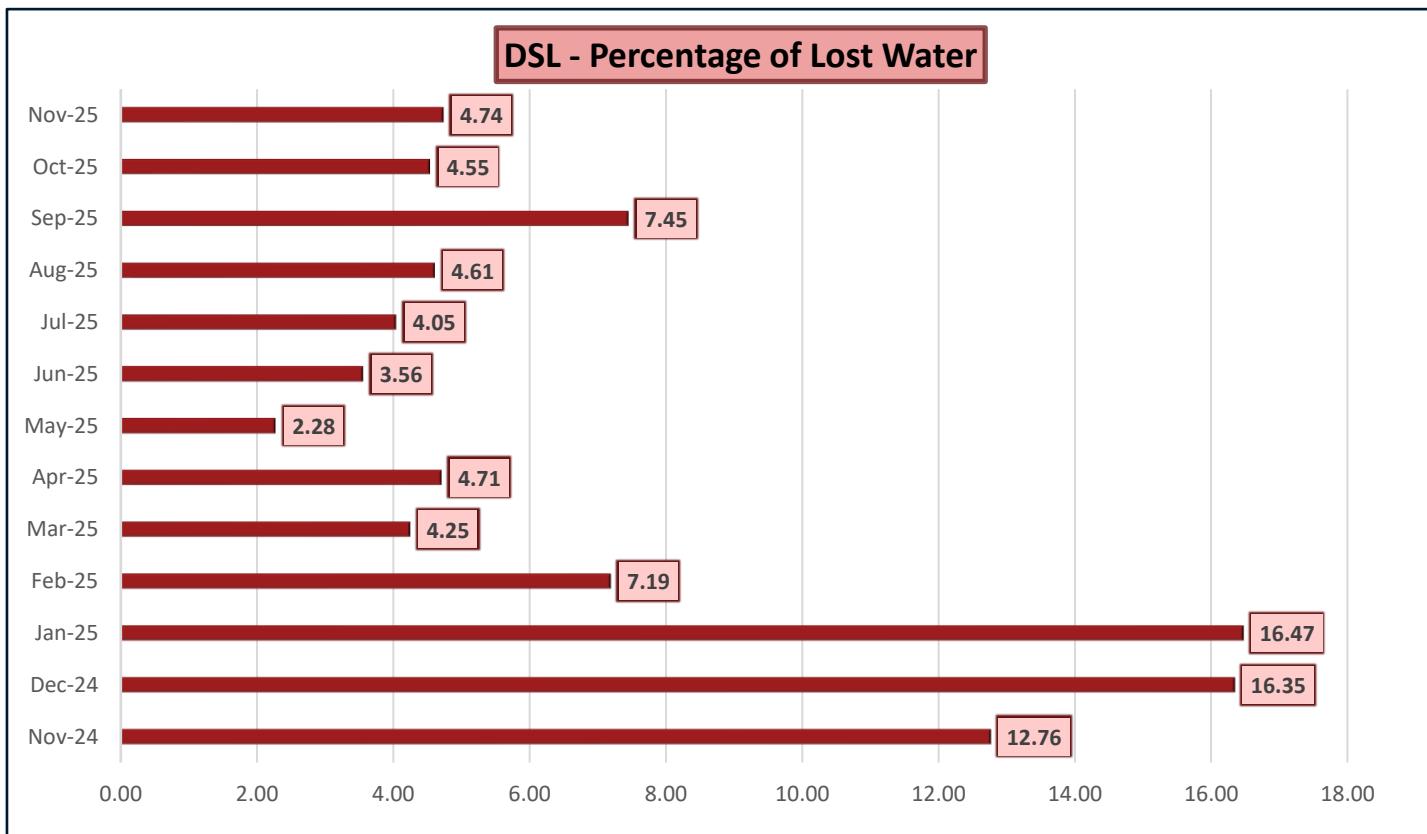
#### Metering Period

<u>November 1, 2025</u>	to	<u>November 30, 2025</u>	Total Water Sold :	<u>5.3363</u>	<u>MG</u>
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#### November Accounted for Water:

NWF Backwash :	<u>0.3827</u>	<u>mg</u>
SWF Backwash :	<u>0.0000</u>	<u>mg</u>
Distribution Flushing, Fire Dept, Pac Co & Waterline Leak Repair's:	<u>1.6800</u>	<u>mg</u>
NBWD use NWF & SWF:	<u>0.0711</u>	<u>mg</u>
Total Accounted for Water:	<u>7.4701</u>	<u>MG</u>

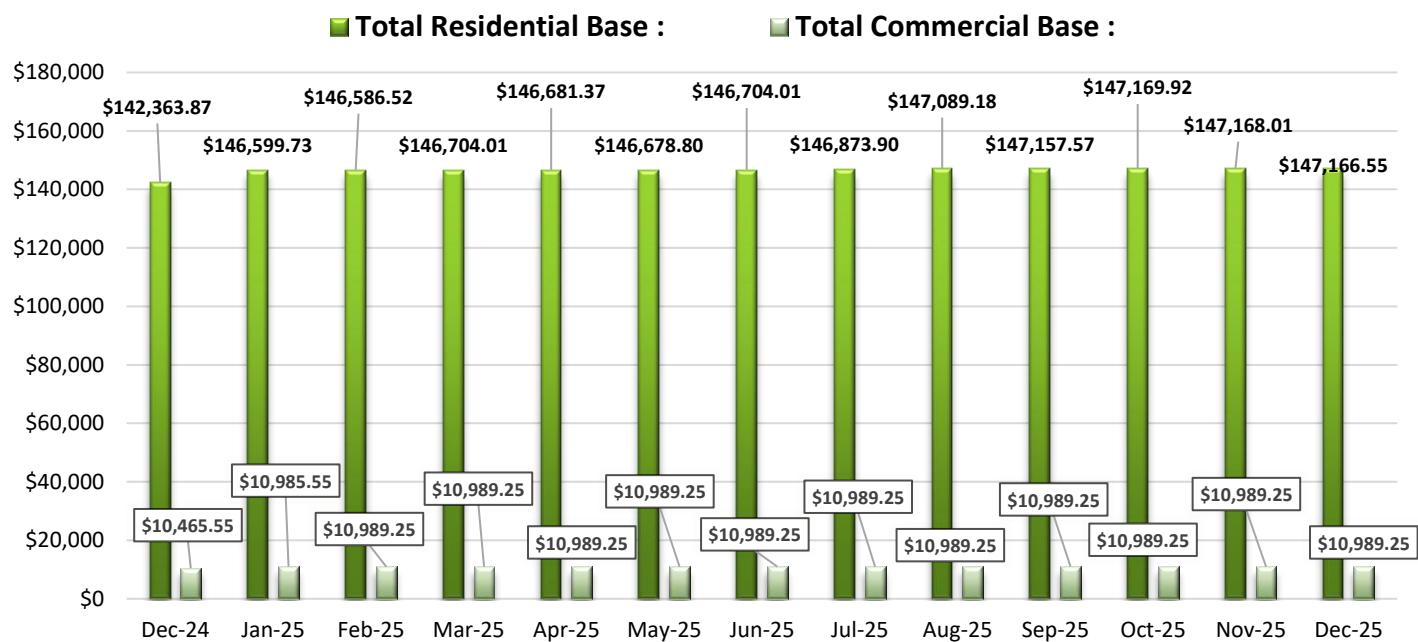
Total Water Treated :	<u>7.8419</u>	<u>MG</u>
Accounted for Water Used :	<u>7.4701</u>	<u>MG</u>
Water Sent to Distribution :	<u>7.8968</u>	<u>MG</u>
Water Sold :	<u>5.3363</u>	<u>MG</u>
Distribution Leakage :	<u>0.3718</u>	<u>MG</u>
Percent of Unaccounted for Water :	<u>4.74</u>	<u>%</u>



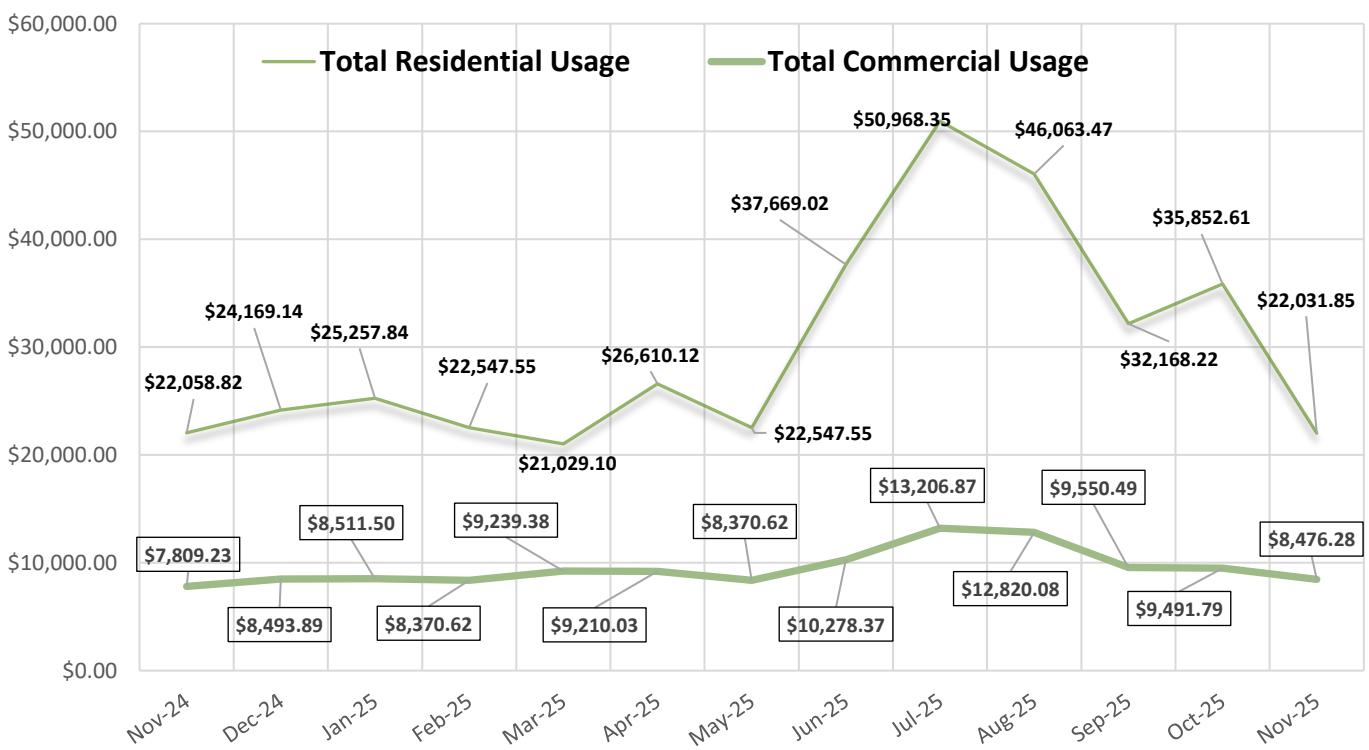
Data Period	December 1 - 31, 2025	Booster System Data	
North Wellfield Booster High GPM :	636	gpm	
North Wellfield Booster Average GPM :	175	gpm	
North Wellfield High psi:	62	psi	
North Wellfield Average psi:	56	psi	
<b>Total MG Booster pumped to Distribution at NWF:</b>	<b>7.8968</b>	<b>MG</b>	
<b>Total MG Booster pumped to Distribution at SWF:</b>	<b>0</b>	<b>MG</b>	
<b>Total Booster Pumped to Distribution :</b>	<b>7.8968</b>	<b>MG</b>	
South Wellfield Booster High gpm:	80	gpm	
South Wellfield Booster Average gpm:	65	gpm	
South Wellfield Booster High psi:	61	psi	
South Wellfield Booster Average psi:	55	psi	
<b>245th Distribution Pressure Readings :</b>			
	<b>Highest</b>	64	psi
	<b>Average</b>	56	psi
	<b>Lowest</b>	55	psi

Data Period	Accounts Data				
December 1 - 31, 2025	Residential Base	\$147,166.55	\$		
November 1 - 30, 2025	Residential Usage	\$22,031.85	\$		
December 1 - 31, 2025	Commercial Base	\$10,989.25	\$		
November 1 - 30, 2025	Commercial Usage	\$8,476.28	\$		
Residential Accounts	2,819	ea	Fire Flow Rate	\$1,413.99	\$
Commercial Accounts	98	ea	Backflow Assembly Rate	\$514.60	\$
Fire Flow Accounts	4	ea	Other Fees & Charges	\$5,158.00	\$
Backflow Accounts	45	ea	Total:	\$195,750.52	\$

## Residential & Commercial Base



## Residential & Commercial Usage



### Backflow, Residential & Commercial Base & Usage, Fireflow, & Fees



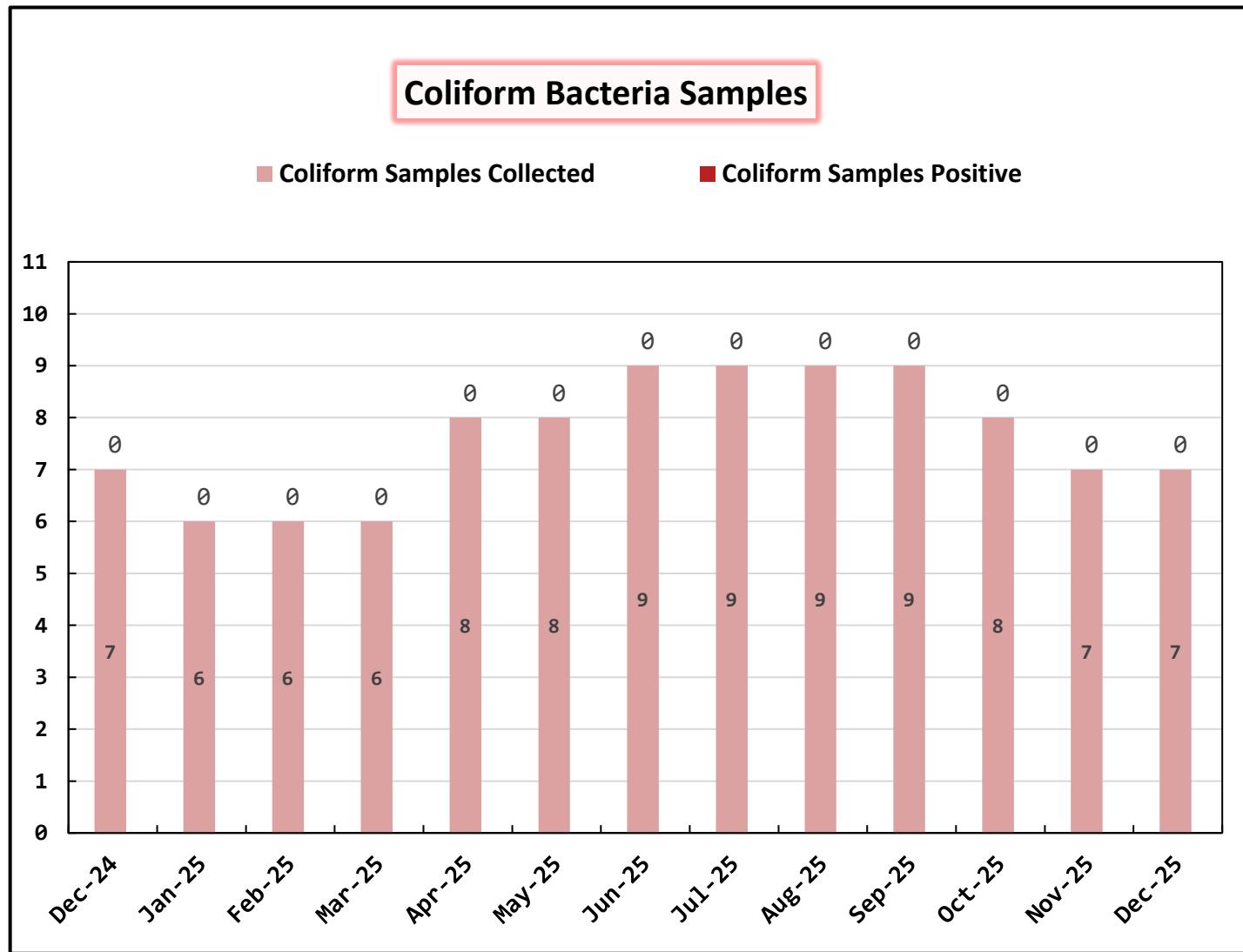
#### Data Period

December 1 - 31, 2025

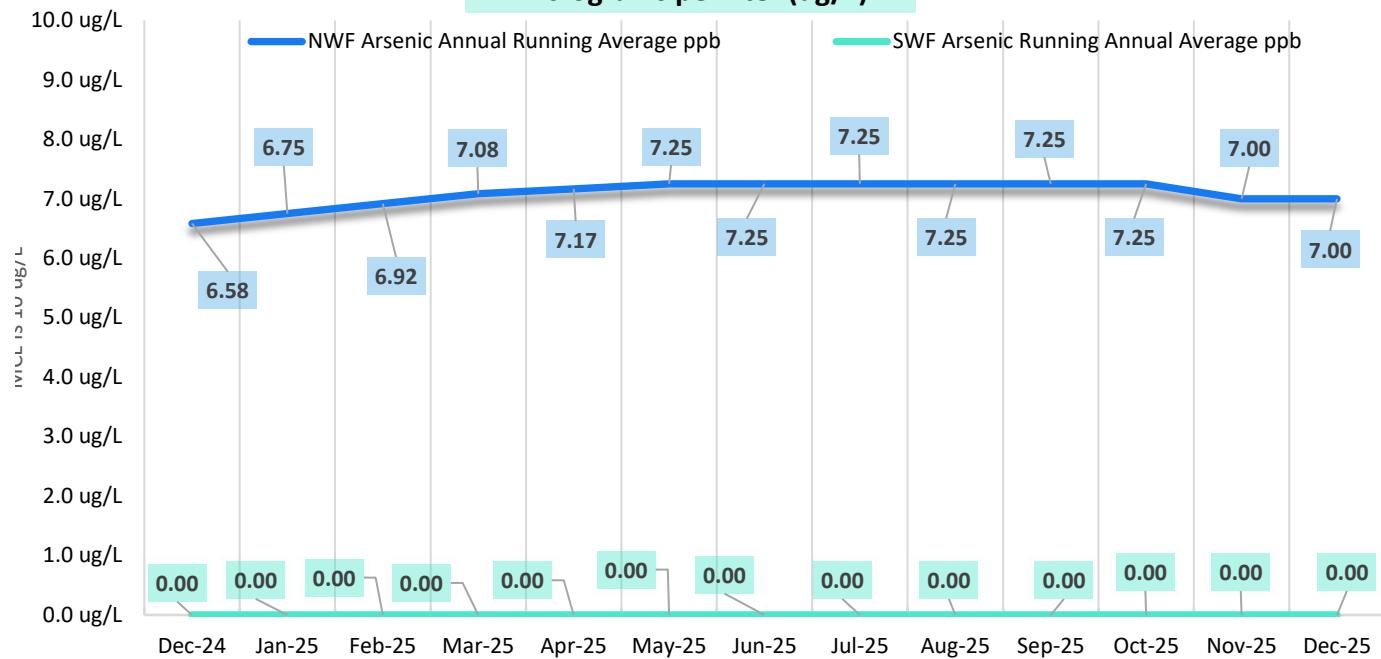
#### Operations Data

Past Due Accounts	272	ea
Properties with Liens	22	ea
Accounts Locked Off	13	ea
Water Main Locates	16	ea
Water Quality Complaints	0	ea
Customer Service Calls	31	ea
Customer Valves Installed	0	ea
New Services Installed	1	ea
NBWD Office & Grounds Water Use:	<u><u>0.0711</u></u>	MG

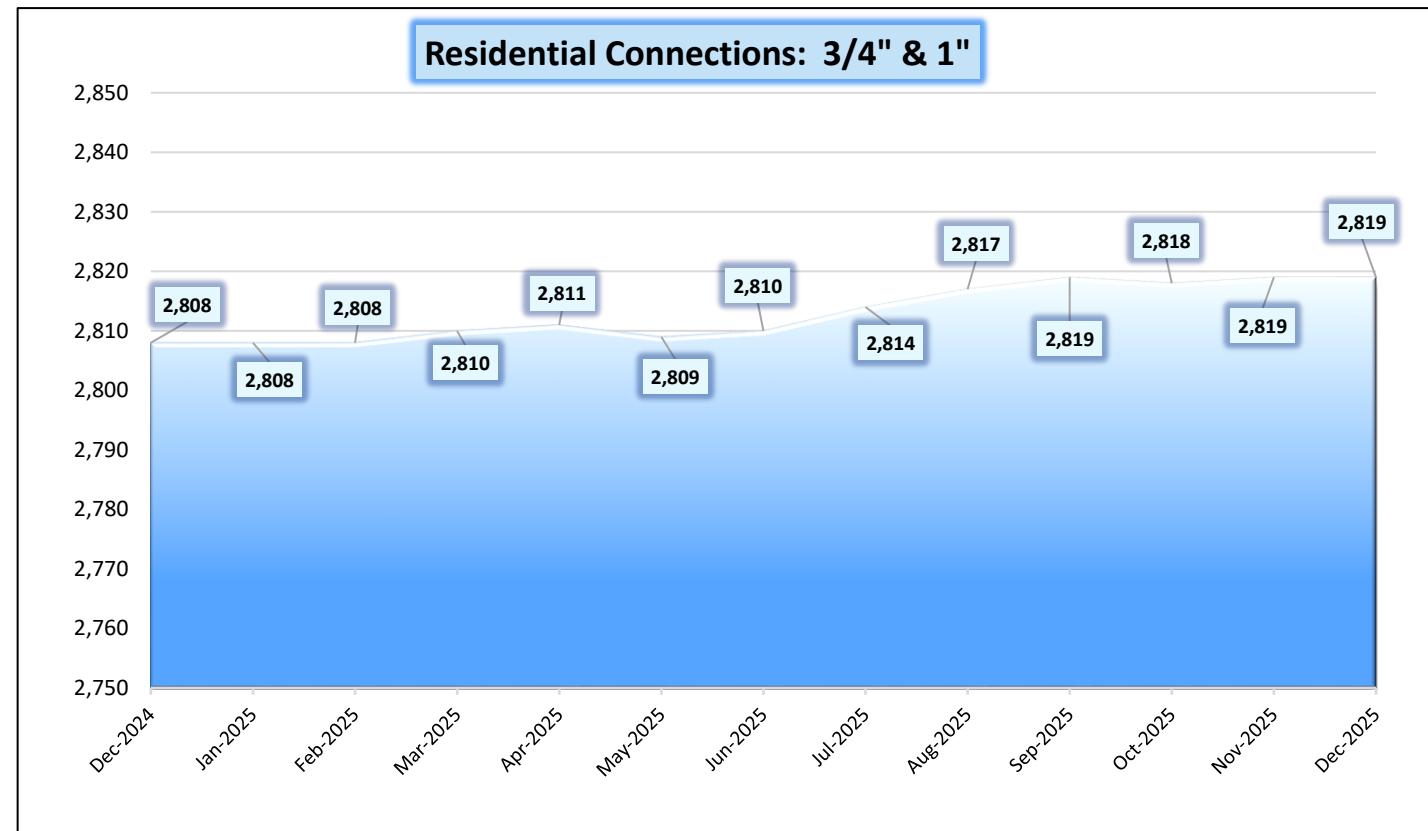
Data Period	December 1 - 31, 2025	Water Quality Data	
Coliform Samples Collected	7	ea	ea
Coliform Samples Absent	7	ea	ea
Coliform Samples Positive	0	ea	ea
Coliform Sample Positive E.coli	0	ea	ea
NWF Arsenic	7.00	ug/L	ug/L
SWF Arsenic	0.00	ug/L	ug/L
NWF Arsenic Annual Running Average	7.00	ug/L	ug/L
SWF Arsenic Running Annual Average	0.00	ug/L	ug/L



### Arsenic Monthly Annual Average micrograms per liter (ug/L)



### Residential Connections: 3/4" & 1"



# January's 2026 Managers' Report

- Crew installed 3 services so far in January.
- Park Ave complete except for paving.
- New vehicles have been ordered.
- Water part bids sent out for 2026 projects.
- Divers here on the 14<sup>th</sup> of January. All 4 tanks have been cleaned. Next cleaning due in 2029.
- Meter calibration next, scheduled January 23<sup>rd</sup>.
- Generator maintenance scheduled January 28<sup>th</sup> – 30<sup>th</sup>.
- System Flushing planned for February.

## December Work Orders

Read/Leave On	7
Turn Off/Lock - Customer Request	3
Turn Off/Lock - Non-Payment	13
Interrogate Meter	5
Locates	16
Unlock/Turn On	5
Test Backflow	0
Miscellaneous	2
Replace Meter Box	0
Low Pressure	0
Remove Service	0
Dirty Water Complaints	0
Replace Meter	3
Install New Service	1
Assist Customer	1
Check For Leak	1
Re-Read Meter	0
Install Customer Control Valve	0
<b>Total</b>	<b>57</b>