

NORTH BEACH WATER DISTRICT

GENERAL MANAGERS REPORT

January Meeting - 2026

Well Field Output

<u>December 1, 2025</u>	to	<u>December 31, 2025</u>	NWF Master Meter:	<u>8.5906</u>	mg
			SWF Master Meter:	<u>0.0000</u>	mg
			Total Pumped to Plant:	<u>8.5906</u>	MG

Water Plant Production

<u>November 1, 2025</u>	to	<u>November 30, 2025</u>	NWF Master Meter:	<u>7.8419</u>	mg
			SWF Master Meter:	<u>0.0000</u>	mg
			Accounted for Water:	<u>7.4701</u>	MG
			Total Water Pumped:	<u>7.8419</u>	MG

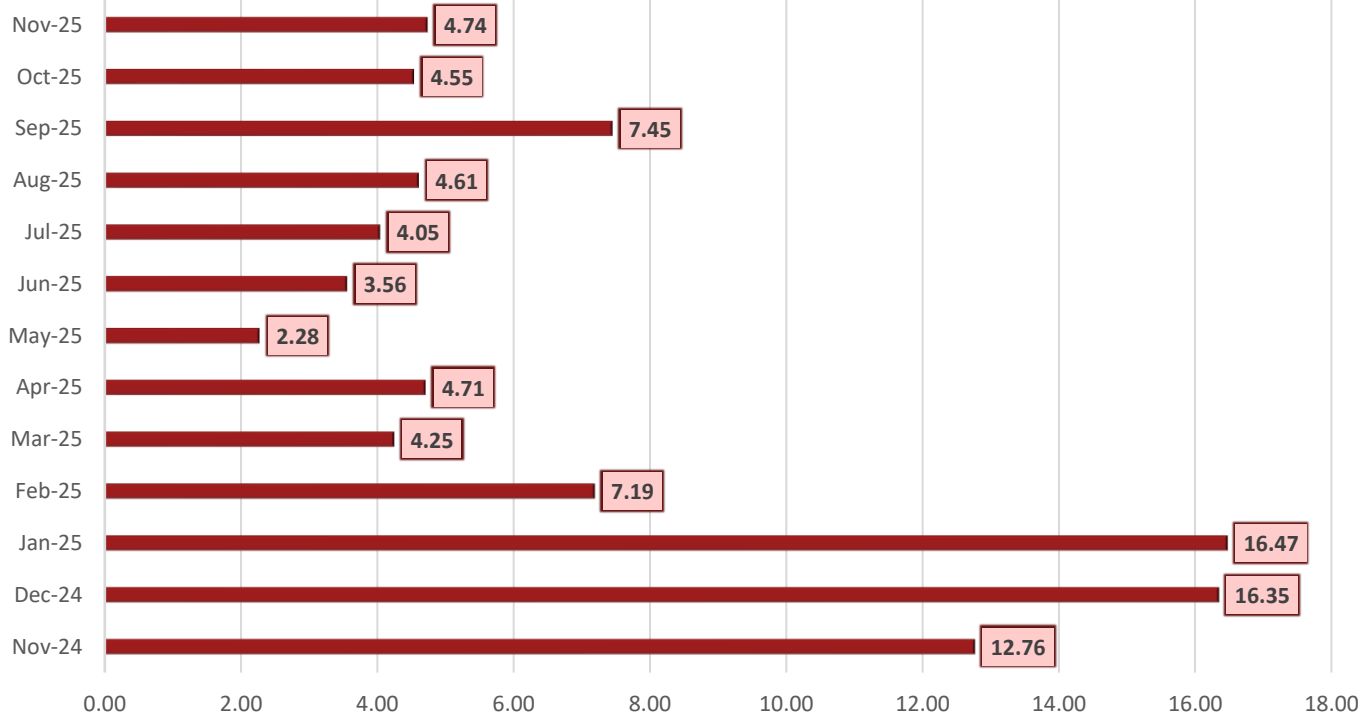
Metering Period

<u>November 1, 2025</u>	to	<u>November 30, 2025</u>	Total Water Sold :	<u>5.3363</u>	MG
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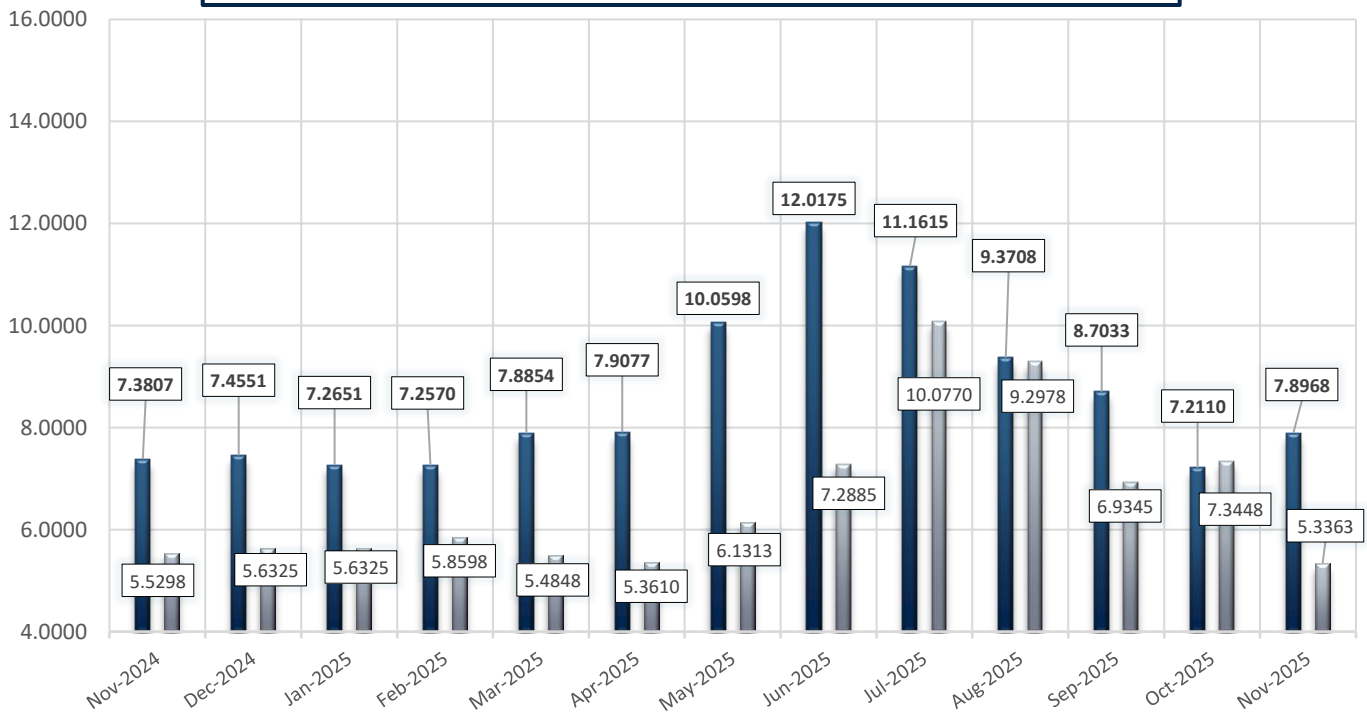
November Accounted for Water:

	NWF Backwash :	<u>0.3827</u>	mg
	SWF Backwash :	<u>0.0000</u>	mg
Distribution Flushing, Fire Dept, Pac Co & Waterline Leak Repair's:		<u>1.6800</u>	mg
	NBWD use NWF & SWF:	<u>0.0711</u>	mg
	Total Accounted for Water:	<u>7.4701</u>	MG
	Total Water Treated :	<u>7.8419</u>	MG
	Accounted for Water Used :	<u>7.4701</u>	MG
	Water Sent to Distribution :	<u>7.8968</u>	MG
	Water Sold :	<u>5.3363</u>	MG
	Distribution Leakage :	<u>0.3718</u>	MG
	Percent of Unaccounted for Water :	<u>4.74</u>	%

DSL - Percentage of Lost Water



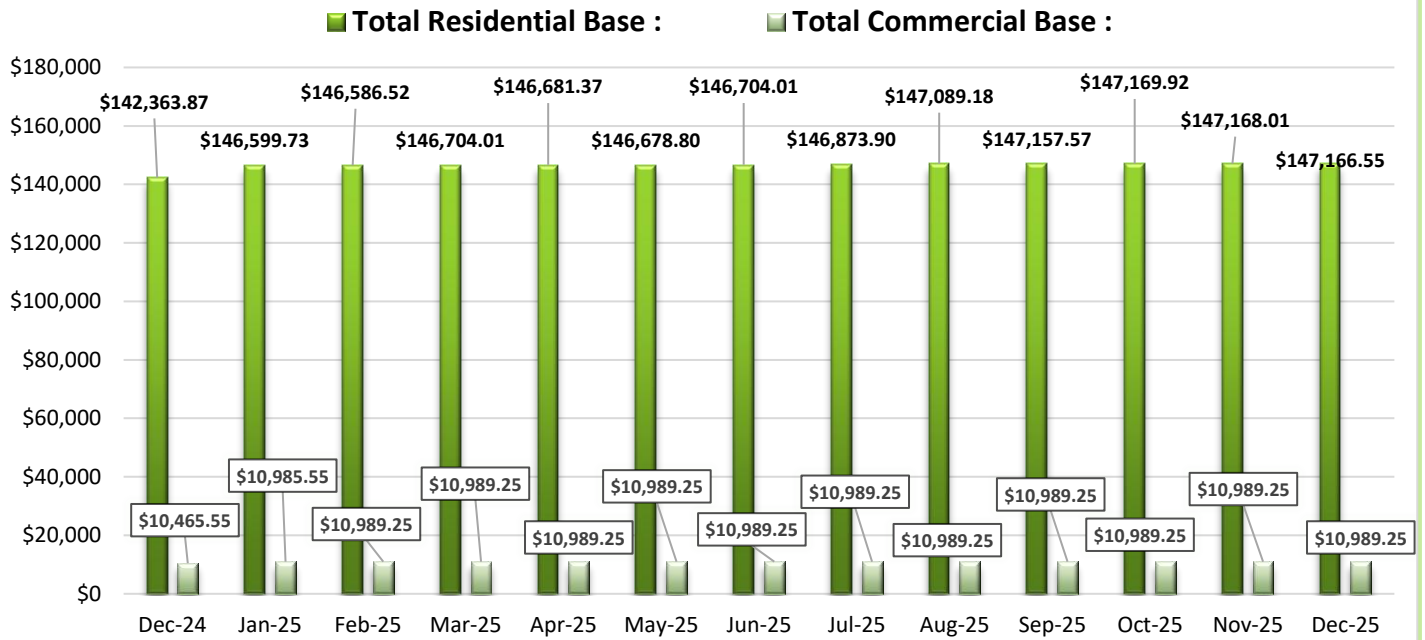
Water sent to Distribution MG Total sold MG:



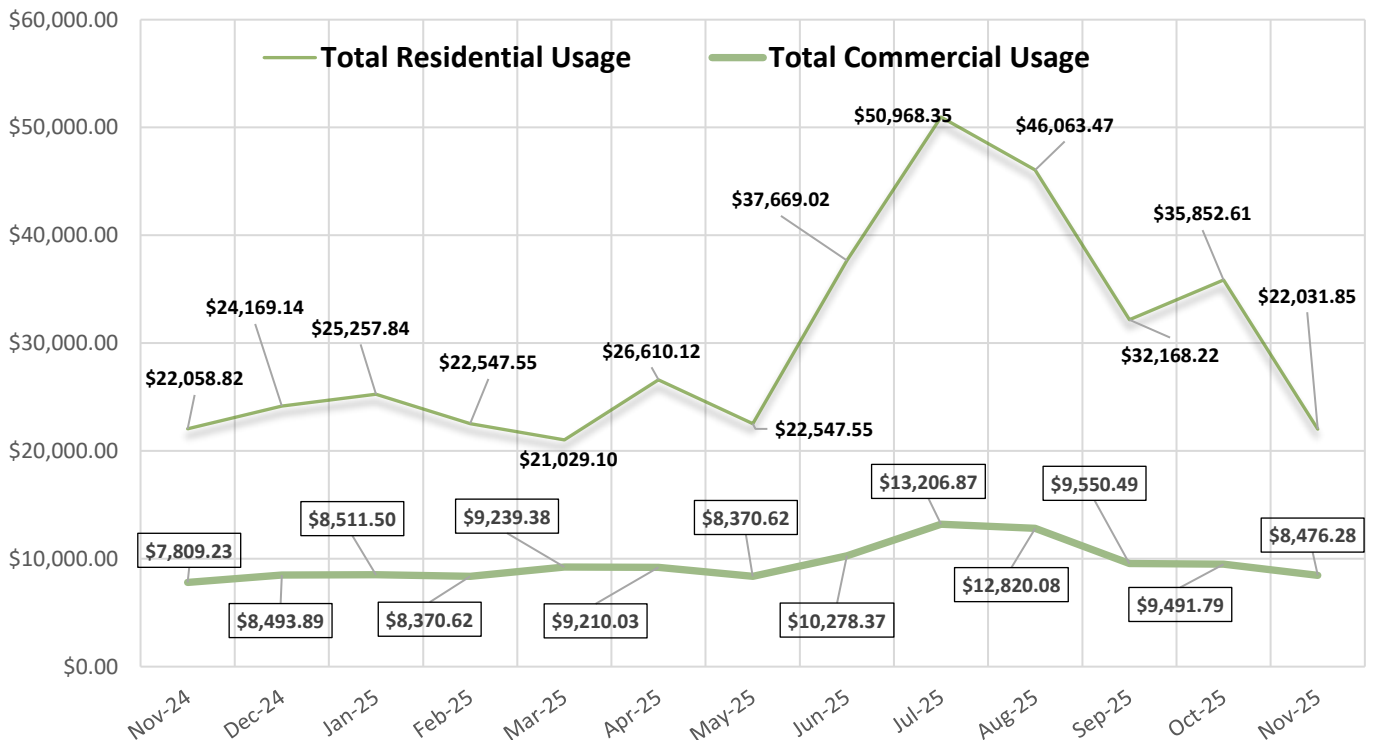
Data Period	December 1 - 31, 2025	Booster System Data		
North Wellfield Booster High GPM :		636	gpm	
North Wellfield Booster Average GPM :		175	gpm	
North Wellfield High psi:		62	psi	
North Wellfield Average psi:		56	psi	
Total MG Booster pumped to Distribution at NWF:		7.8968	MG	
Total MG Booster pumped to Distribution at SWF:		0	MG	
Total Booster Pumped to Distribution :		7.8968	MG	
South Wellfield Booster High gpm:		80	gpm	
South Wellfield Booster Average gpm:		65	gpm	
South Wellfield Booster High psi:		61	psi	
South Wellfield Booster Average psi:		55	psi	
245th Distribution Pressure Readings :				
Highest		64	psi	
Average		56	psi	
Lowest		55	psi	

Data Period			Accounts Data		
December 1 - 31, 2025			Residential Base	\$147,166.55	\$
November 1 - 30, 2025			Residential Usage	\$22,031.85	\$
December 1 - 31, 2025			Commercial Base	\$10,989.25	\$
November 1 - 30, 2025			Commercial Usage	\$8,476.28	\$
Residential Accounts	2,819	ea	Fire Flow Rate	\$1,413.99	\$
Commercial Accounts	98	ea	Backflow Assembly Rate	\$514.60	\$
Fire Flow Accounts	4	ea	Other Fees & Charges	\$5,158.00	\$
Backflow Accounts	45	ea	Total:	\$195,750.52	\$

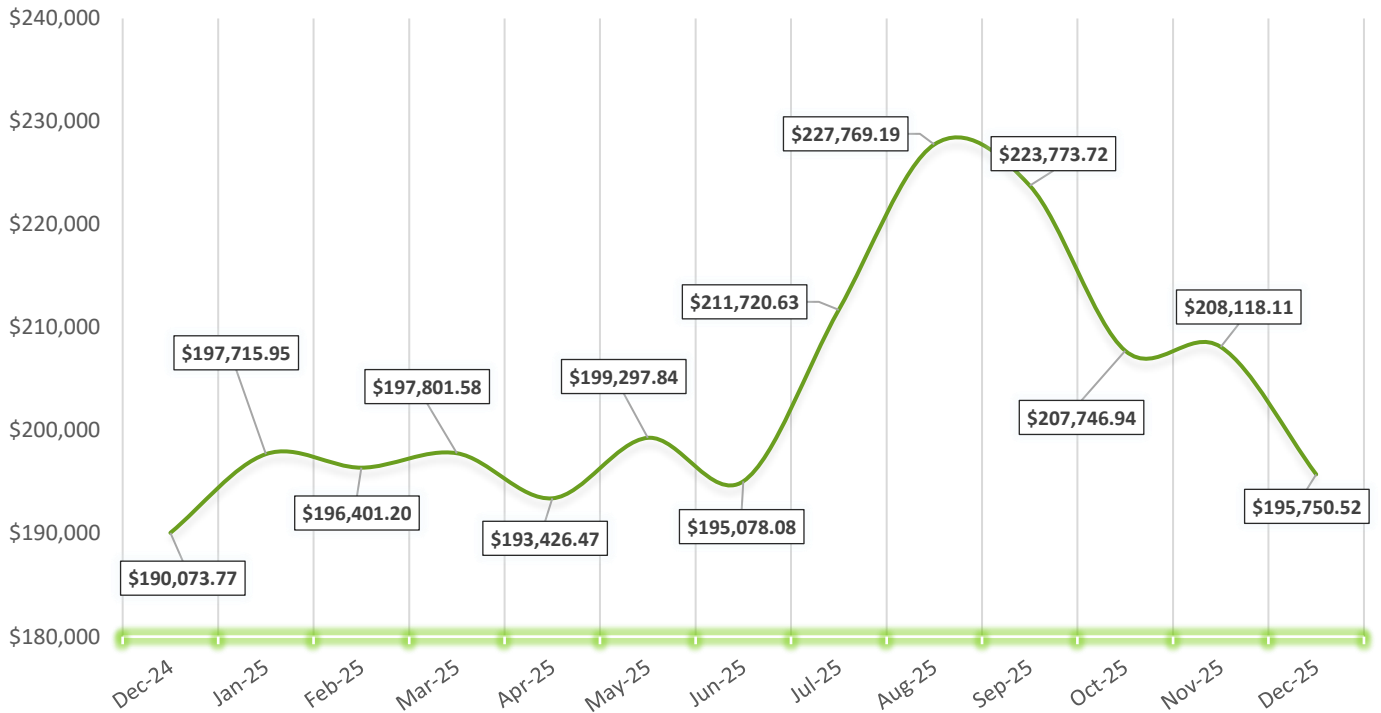
Residential & Commercial Base



Residential & Commercial Usage



Backflow, Residential & Commercial Base & Usage, Fireflow, & Fees



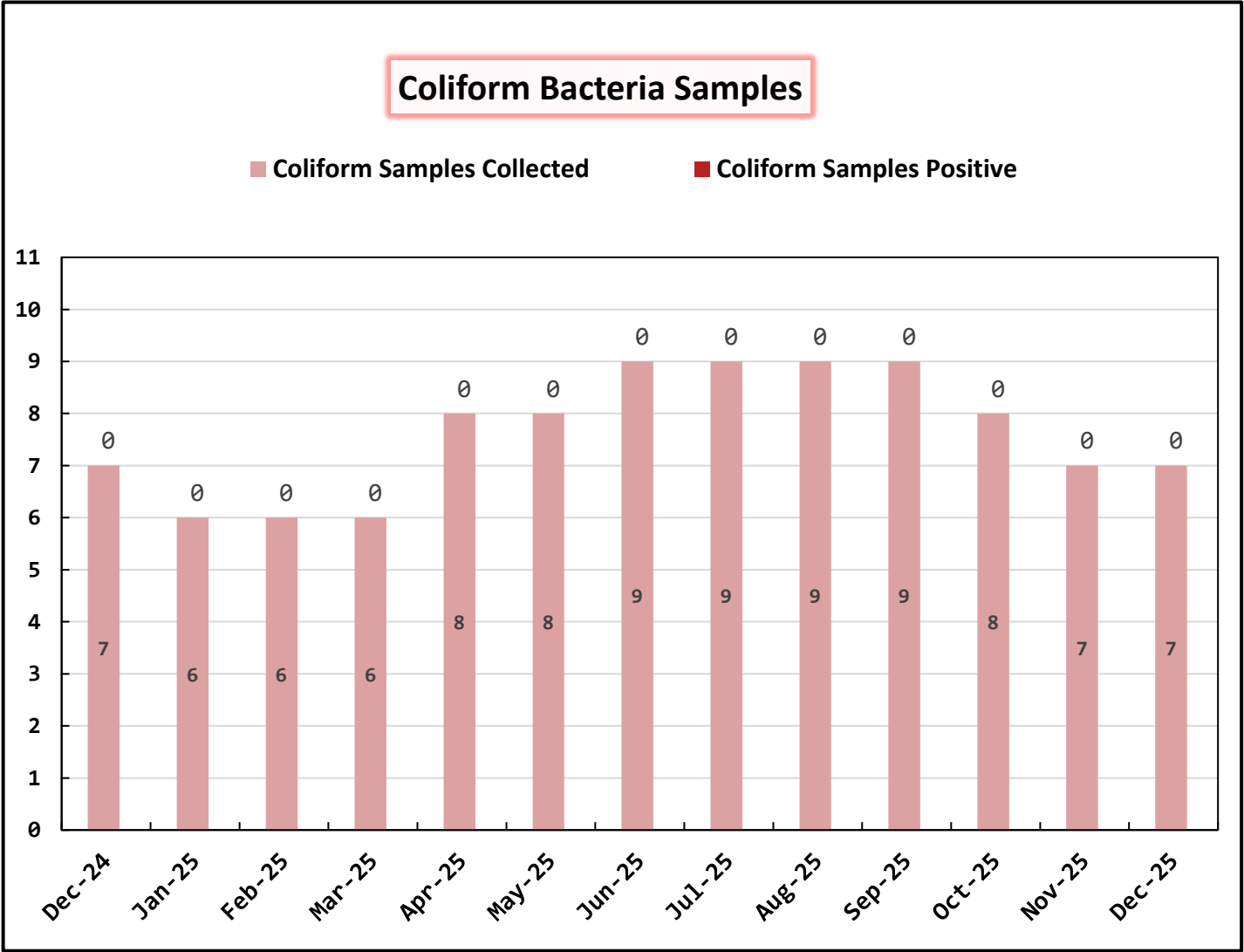
Data Period

December 1 - 31, 2025

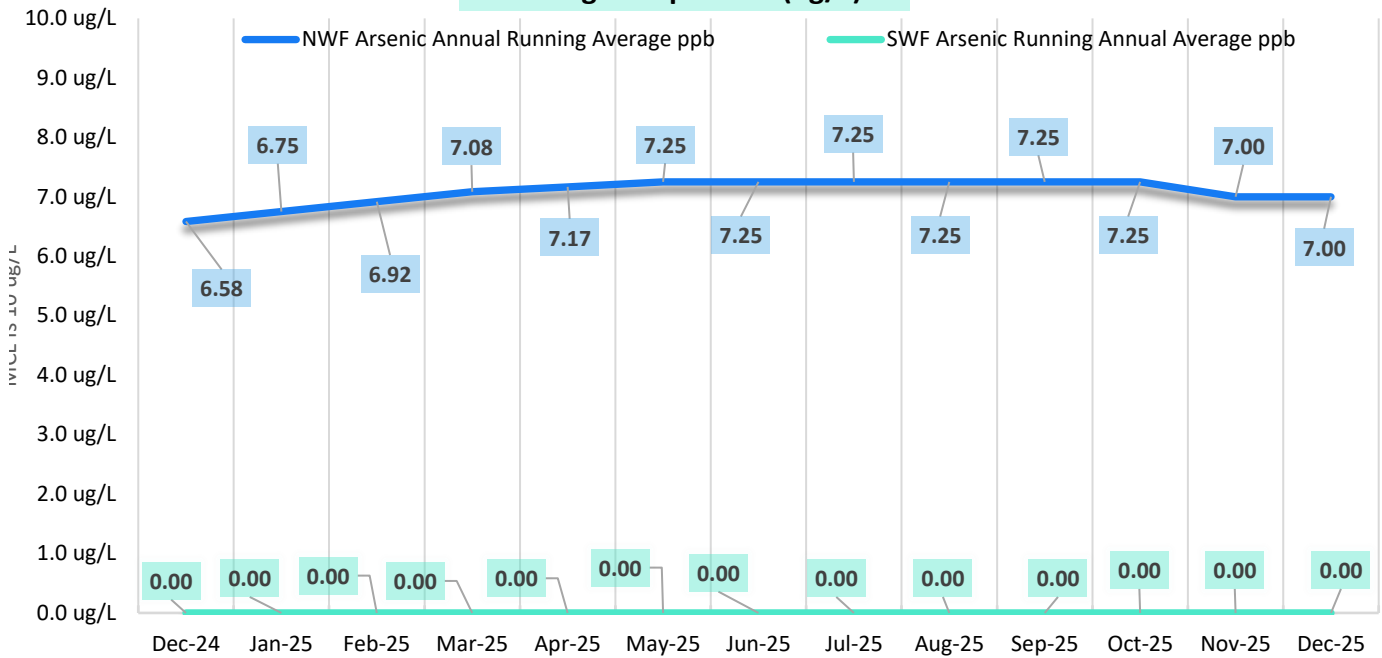
Operations Data

Past Due Accounts	272	ea
Properties with Liens	22	ea
Accounts Locked Off	13	ea
Water Main Locates	16	ea
Water Quality Complaints	0	ea
Customer Service Calls	31	ea
Customer Valves Installed	0	ea
New Services Installed	1	ea
NBWD Office & Grounds Water Use:	<u>0.0711</u>	MG

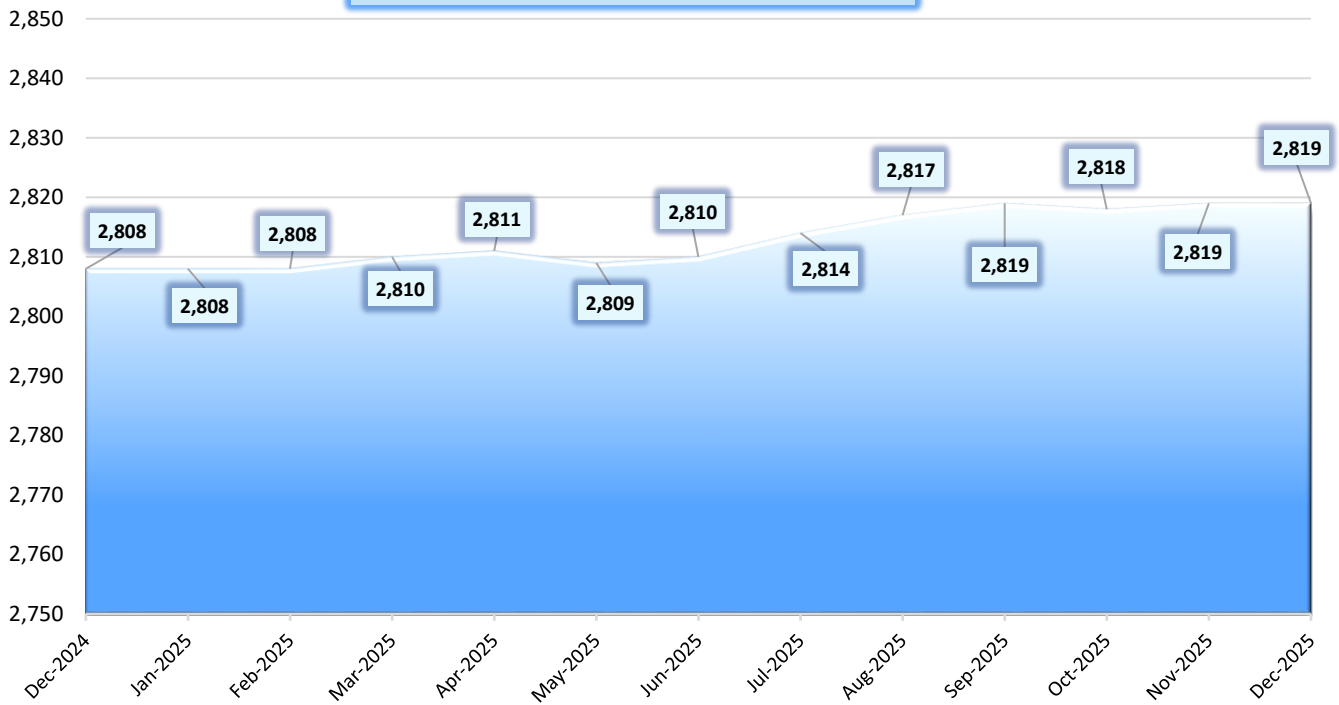
Data Period	December 1 - 31, 2025		Water Quality Data	
	Coliform Samples Collected	7		<i>ea</i>
	Coliform Samples Absent	7		<i>ea</i>
	Coliform Samples Positive	0		<i>ea</i>
	Coliform Sample Positive E.coli	0		<i>ea</i>
	NWF Arsenic	7.00		<i>ug/L</i>
	SWF Arsenic	0.00		<i>ug/L</i>
	NWF Arsenic Annual Running Average	7.00		<i>ug/L</i>
	SWF Arsenic Running Annual Average	0.00		<i>ug/L</i>



Arsenic Monthly Annual Average micrograms per liter (ug/L)



Residential Connections: 3/4" & 1"



January's 2026 Managers' Report

- Crew installed 3 services so far in January.
- Park Ave complete except for paving.
- New vehicles have been ordered.
- Water part bids sent out for 2026 projects.
- Divers here on the 14th of January. All 4 tanks have been cleaned. Next cleaning due in 2029.
- Meter calibration next, scheduled January 23rd.
- Generator maintenance scheduled January 28th – 30th.
- System Flushing planned for February.

December Work Orders

Read/Leave On	7
Turn Off/Lock – Customer Request	3
Turn Off/Lock – Non-Payment	13
Interrogate Meter	5
Locates	16
Unlock/Turn On	5
Test Backflow	0
Miscellaneous	2
Replace Meter Box	0
Low Pressure	0
Remove Service	0
Dirty Water Complaints	0
Replace Meter	3
Install New Service	1
Assist Customer	1
Check For Leak	1
Re-Read Meter	0
Install Customer Control Valve	0
Total	57