

NORTH BEACH WATER DISTRICT

GENERAL MANAGERS REPORT

March Meeting - 2026

Well Field Output

<u>February 1, 2026</u>	to	<u>February 28, 2026</u>	NWF Master Meter:	<u>9.4630</u>	mg
			SWF Master Meter:	<u>0.0000</u>	mg
			Total Pumped to Plant:	<u>9.4630</u>	MG

Water Plant Production

<u>January 1, 2026</u>	to	<u>January 31, 2026</u>	NWF Master Meter:	<u>9.2450</u>	mg
			SWF Master Meter:	<u>0.0000</u>	mg
			Accounted for Water:	<u>8.5659</u>	MG
			Total Water Pumped:	<u>9.2450</u>	MG

Metering Period

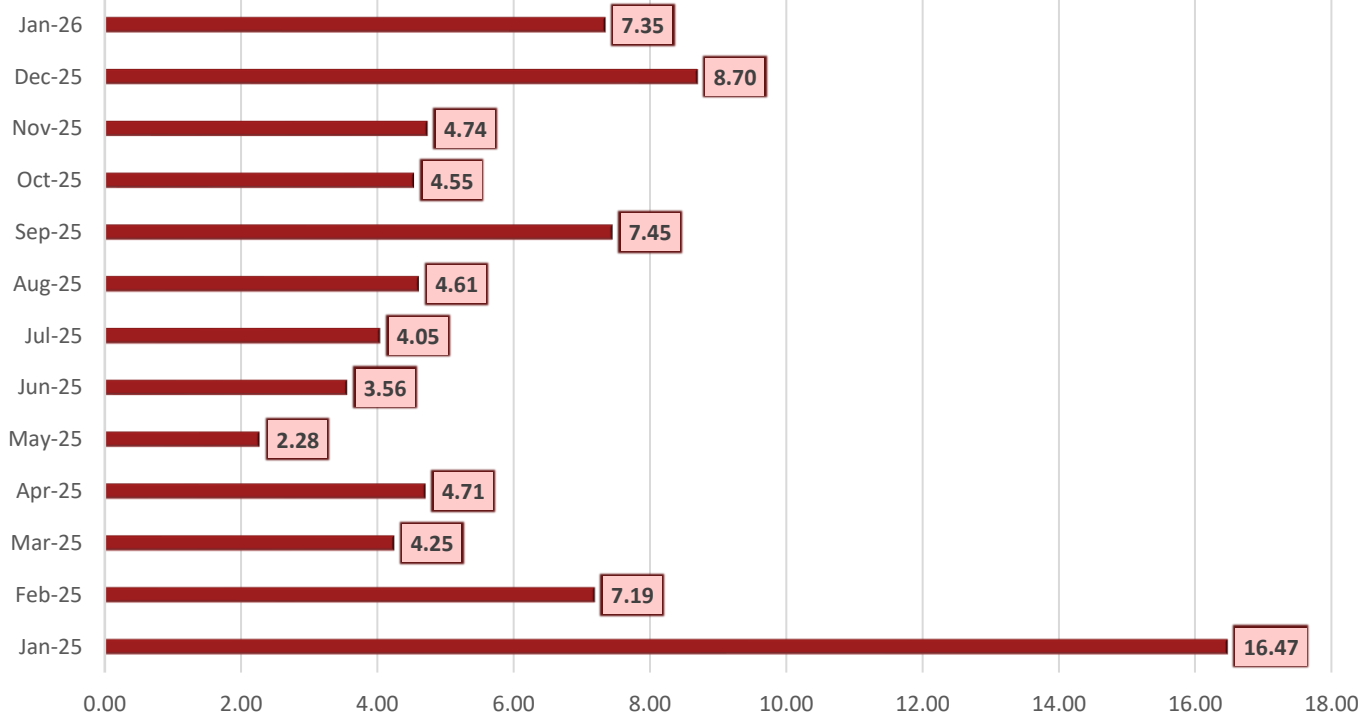
<u>January 1, 2026</u>	to	<u>January 31, 2026</u>	Total Water Sold :	<u>6.2745</u>	MG
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January Accounted for Water:

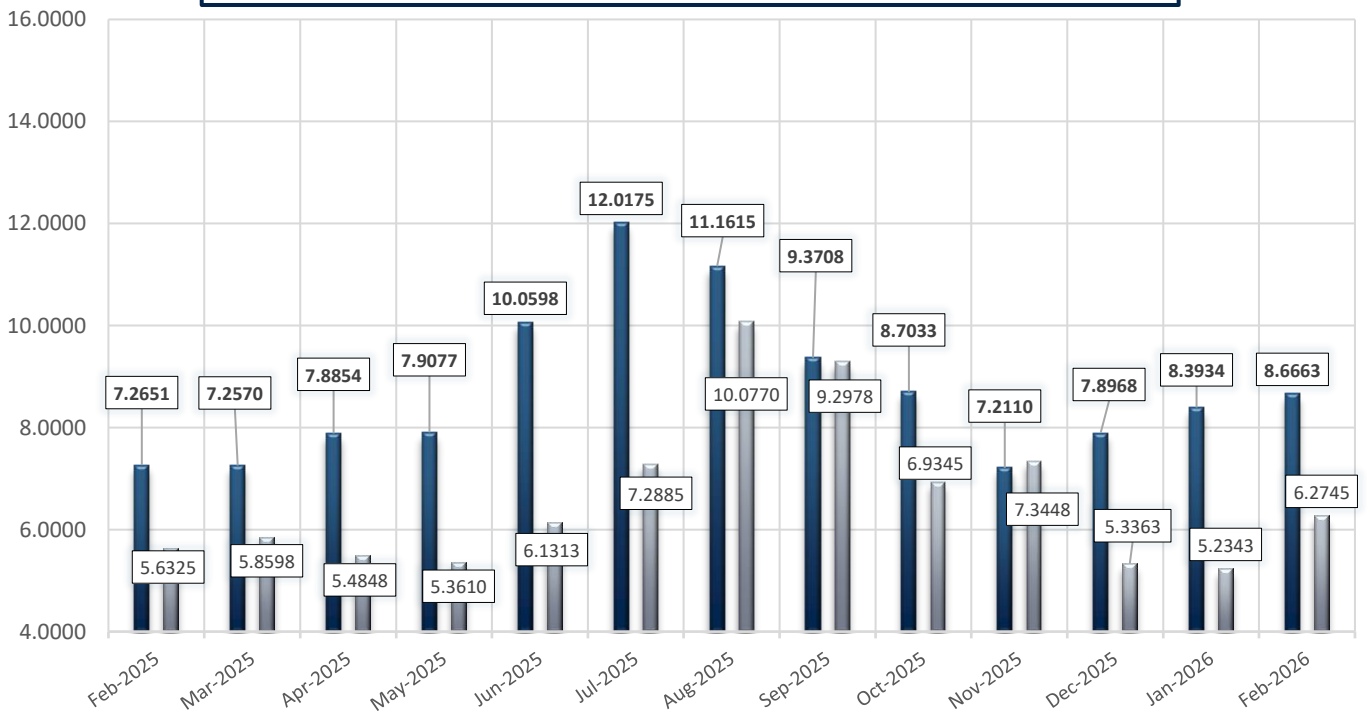
	NWF Backwash :	<u>0.4262</u>	mg
	SWF Backwash :	<u>0.0000</u>	mg
Distribution Flushing, Fire Dept, Pac Co & Waterline Leak Repair's:		<u>1.7754</u>	mg
	NBWD use NWF & SWF:	<u>0.0898</u>	mg
	Total Accounted for Water:	<u>8.5659</u>	MG

	Total Water Treated :	<u>9.2450</u>	MG
	Accounted for Water Used :	<u>8.5659</u>	MG
	Water Sent to Distribution :	<u>8.6663</u>	MG
	Water Sold :	<u>6.2745</u>	MG
	Distribution Leakage :	<u>0.6791</u>	MG
	Percent of Unaccounted for Water :	7.35	%

DSL - Percentage of Lost Water



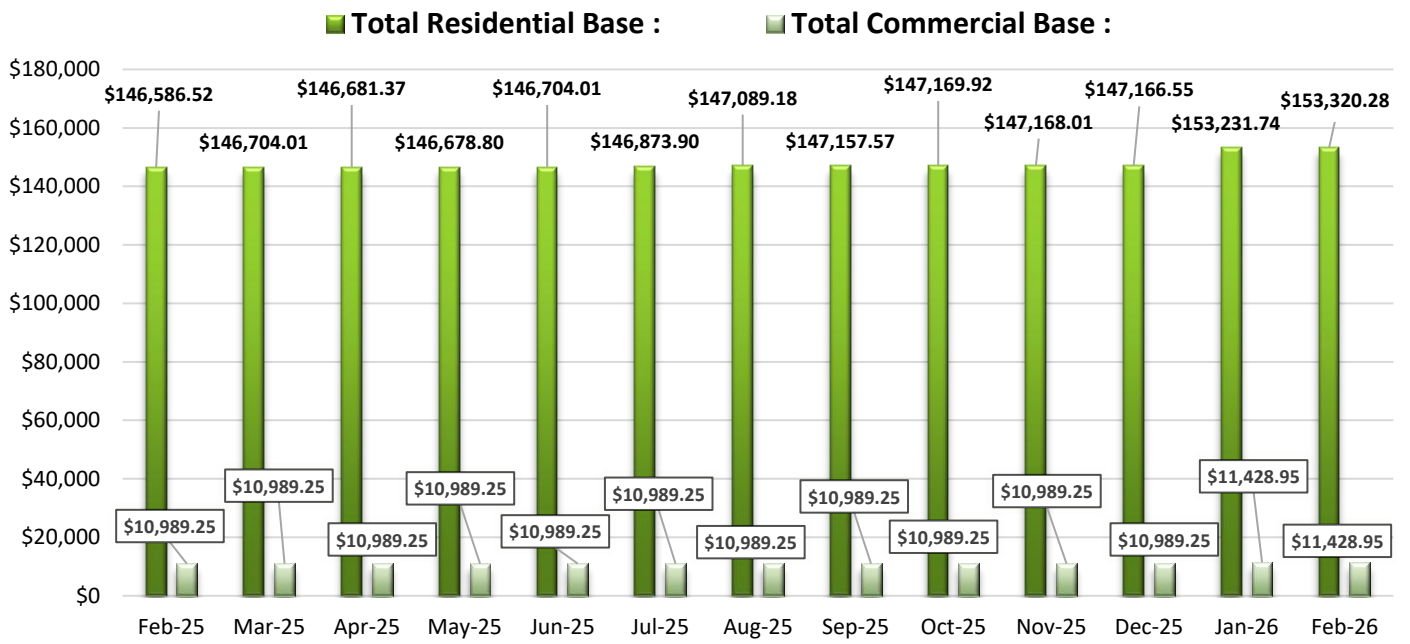
Water sent to Distribution MG Total sold MG:



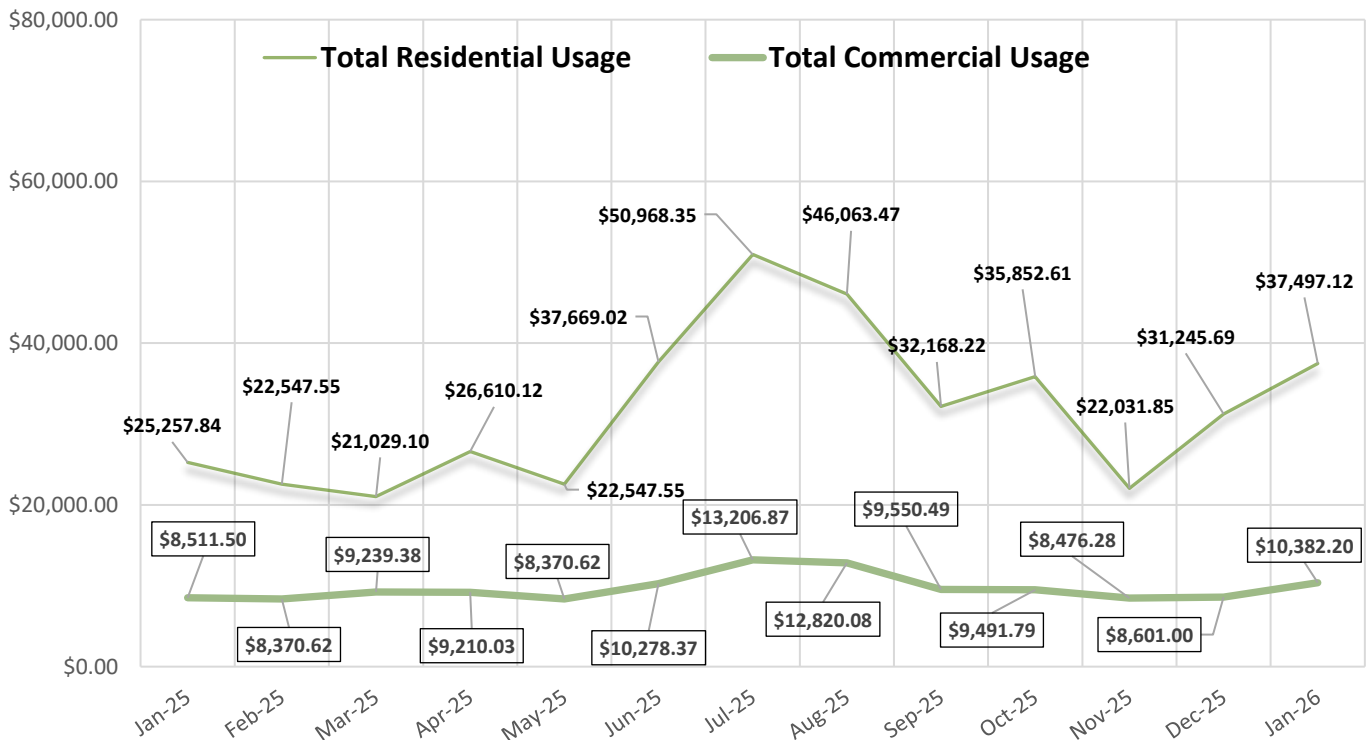
Data Period	February 1 - 28, 2026		Booster System Data	
	North Wellfield Booster High GPM :		1,171	<i>gpm</i>
	North Wellfield Booster Average GPM :		213	<i>gpm</i>
	North Wellfield High psi:		68	<i>psi</i>
	North Wellfield Average psi:		56	<i>psi</i>
	Total MG Booster pumped to Distribution at NWF:		8.6663	<i>MG</i>
	Total MG Booster pumped to Distribution at SWF:		0	<i>MG</i>
	Total Booster Pumped to Distribution :		8.6663	<i>MG</i>
	South Wellfield Booster High gpm:		135	<i>gpm</i>
	South Wellfield Booster Average gpm:		99	<i>gpm</i>
	South Wellfield Booster High psi:		65	<i>psi</i>
	South Wellfield Booster Average psi:		53	<i>psi</i>
	245th Distribution Pressure Readings :			
		Highest	68	<i>psi</i>
		Average	56	<i>psi</i>
		Lowest	53	<i>psi</i>

Data Period		Accounts Data		
February 1 - 28, 2026		Residential Base	\$153,320.28	\$
January 1 - 31, 2026		Residential Usage	\$37,497.12	\$
February 1 - 28, 2026		Commercial Base	\$11,428.95	\$
January 1 - 31, 2026		Commercial Usage	\$10,382.20	\$
Residential Accounts	2,823	<i>ea</i>	Fire Flow Rate	\$1,470.54
Commercial Accounts	98	<i>ea</i>	Backflow Assembly Rate	\$552.60
Fire Flow Accounts	4	<i>ea</i>	Other Fees & Charges	\$3,924.36
Backflow Accounts	46	<i>ea</i>	Total:	\$218,576.05

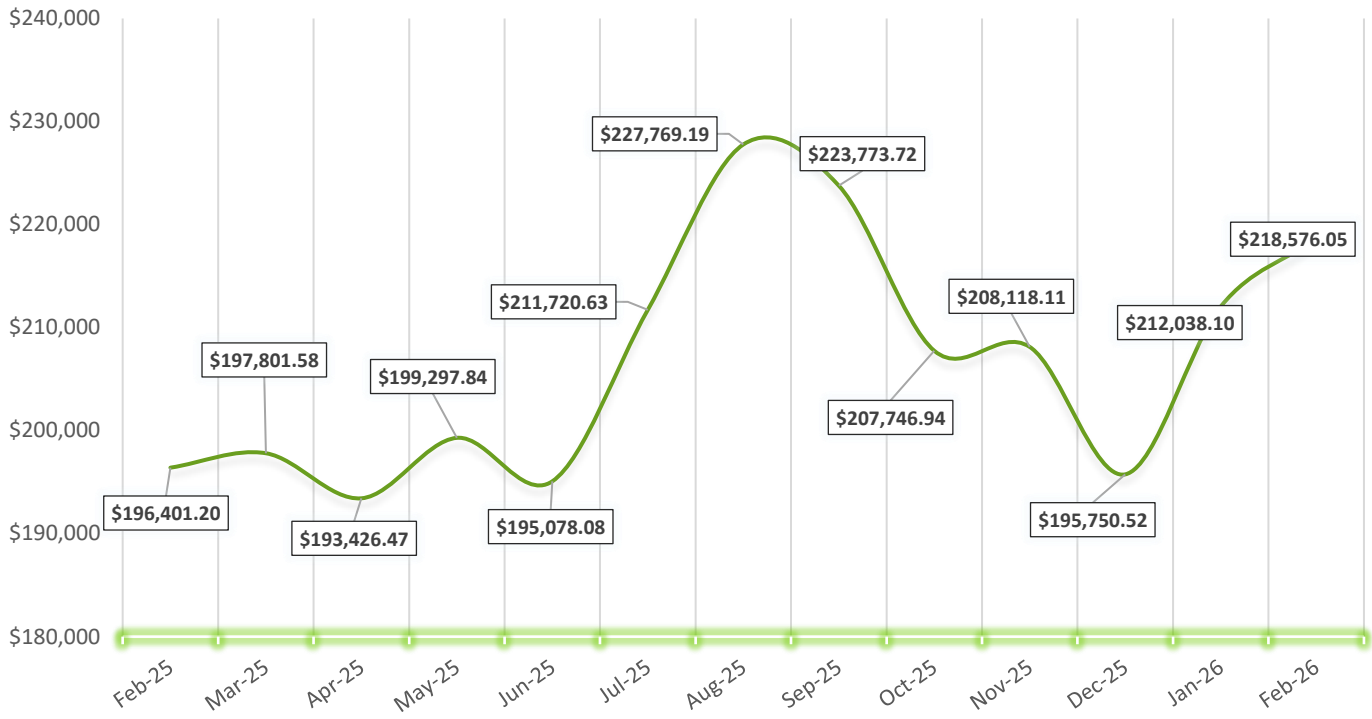
Residential & Commercial Base



Residential & Commercial Usage

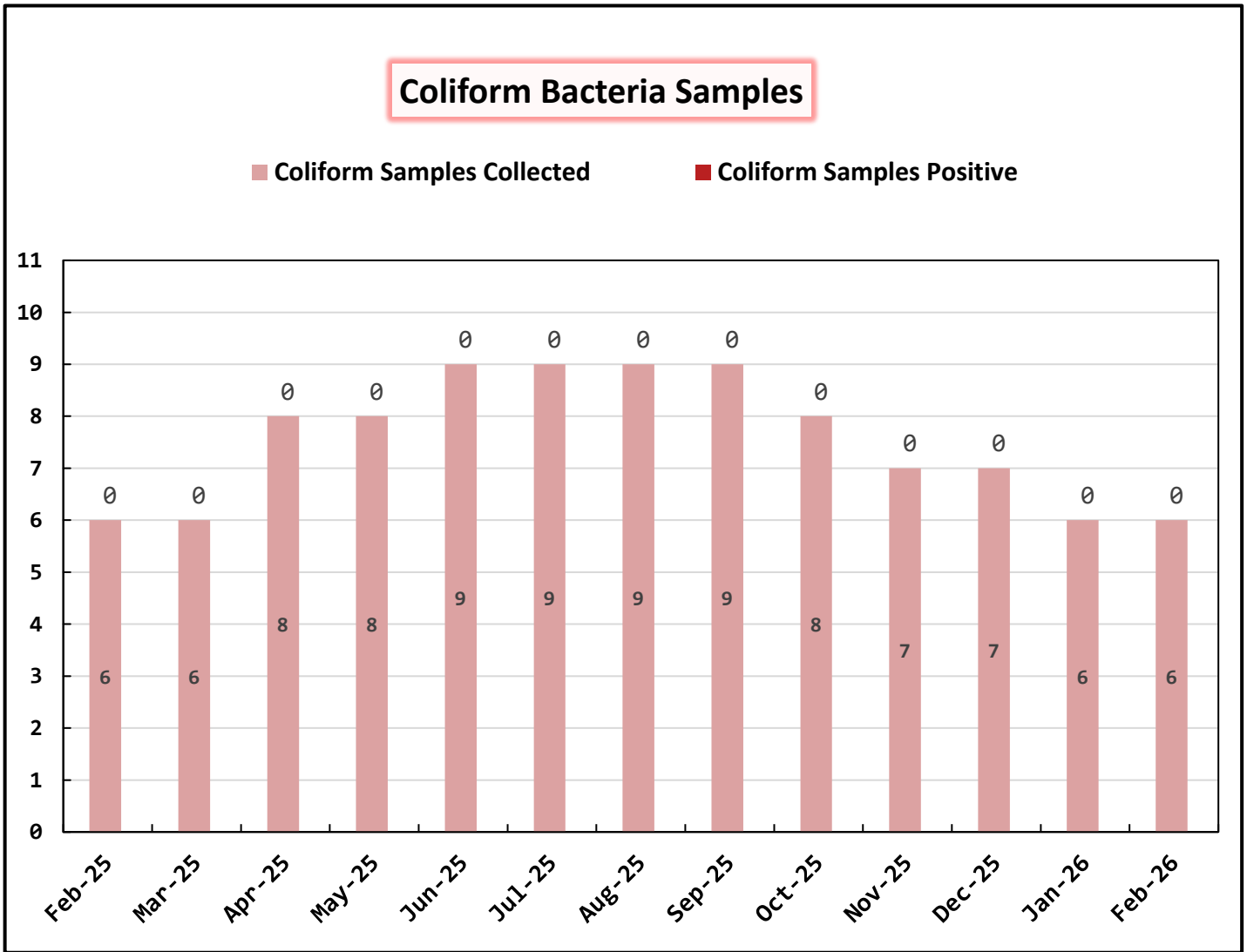


Backflow, Residential & Commercial Base & Usage, Fireflow, & Fees

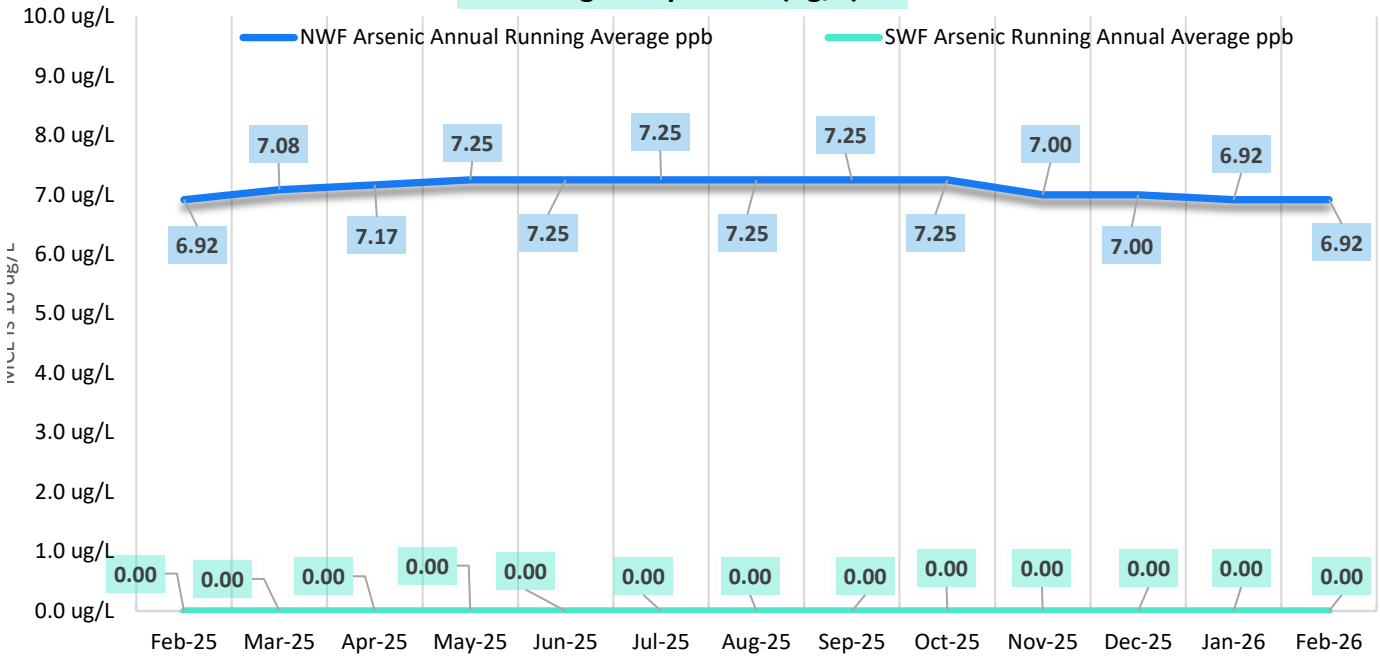


Data Period	February 1 - 28, 2026		Operations Data	
	Past Due Accounts	213		<i>ea</i>
	Properties with Liens	25		<i>ea</i>
	Accounts Locked Off	3		<i>ea</i>
	Water Main Locates	23		<i>ea</i>
	Water Quality Complaints	0		<i>ea</i>
	Customer Service Calls	41		<i>ea</i>
	Customer Valves Installed	0		<i>ea</i>
	New Services Installed	0		<i>ea</i>
	NBWD Office & Grounds Water Use:	<u><u>0.0898</u></u>		<i>MG</i>

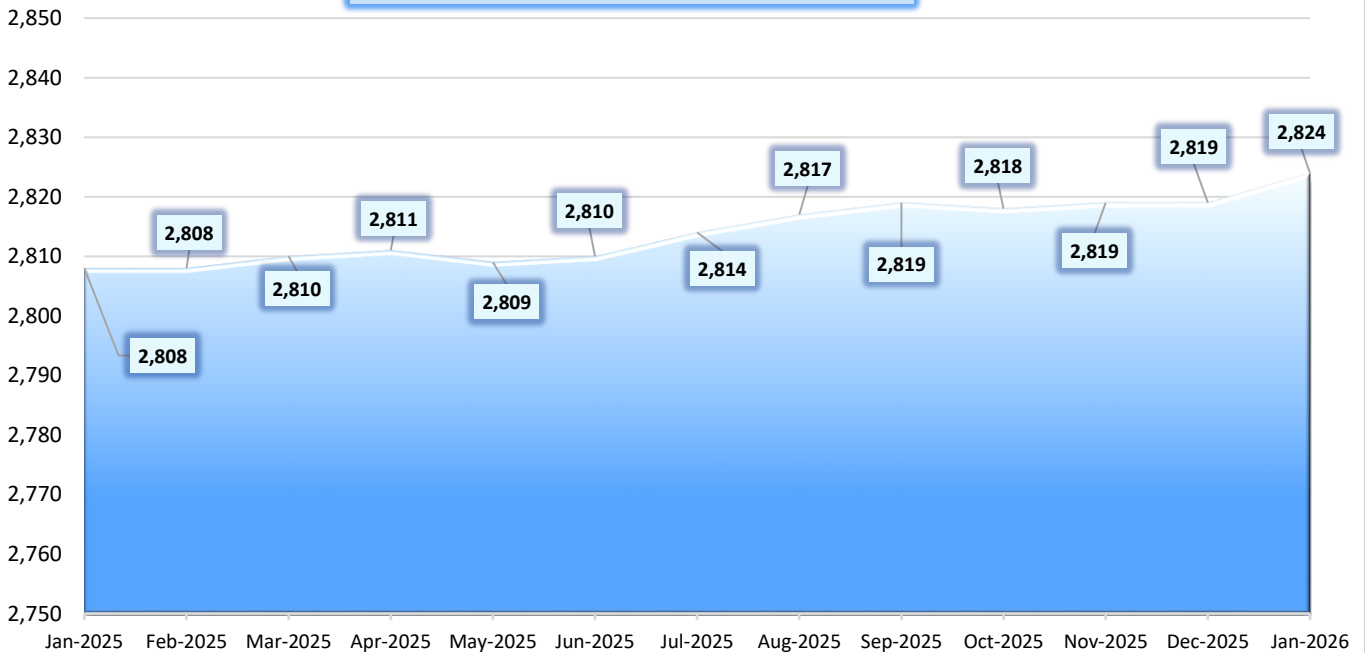
Data Period	February 1 - 28, 2026		Water Quality Data	
	Coliform Samples Collected	6	<i>ea</i>	
	Coliform Samples Absent	6	<i>ea</i>	
	Coliform Samples Positive	0	<i>ea</i>	
	Coliform Sample Positive E.coli	0	<i>ea</i>	
	NWF Arsenic	6.00	<i>ug/L</i>	
	SWF Arsenic	0.00	<i>ug/L</i>	
	NWF Arsenic Annual Running Average	6.92	<i>ug/L</i>	
	SWF Arsenic Running Annual Average	0.00	<i>ug/L</i>	



Arsenic Monthly Annual Average micrograms per liter (ug/L)



Residential Connections: 3/4" & 1"



March's 2026 Managers' Report

- Generator maintenance performed.
North water plant, BPS generator good to go. South water plant, BPS generator good to go.
Unfortunately, the Wiegardt Wellfield generator has issues that will need further investigation.
- Crew has completed flushing and hydrant maintenance.
- Nitrate testing has been completed at the North facility, with the results <0.10 per mg/l. MCL =10 mg/l. We are looking good.
- Ford Electric has to wait for parts to come in to start work on the variable speed drive installation.
- We have completed our cross-connection yearly form for the state and has been sent to them.
- Services, we have received 4 new service requests in March.
- Leak on 27105 K place, 20ft length of pipe was removed and coupled back together.
Line had been severed by a customer driving a 2x6 into it with a sledgehammer. I don't know what the plan was, but he drove it right through it. Work on right of way with no locate. Parts and labor, total bill sent to customer \$1,305.98.
- Email from DOH
Rick,
Yes, you may hire an engineer to start the engineering design. You can expect to sign your loan agreement by October 1, 2026. Any preconstruction work done 12 months prior to signing the loan agreement may be reimbursed once the agreement is executed. (i.e., October 2025 through September 2026).

There is some risk that some of the work is not reimbursable now if, for an extreme reason, the loan is not signed until March 2027.

- After receiving this response from DOH I gave G&O permission to go forward with the South Water Plant project design.
Majority of work we can do ourselves. The electrical and Scada details will have to be bid out.
- Oysterville, I talked with G&O about what they had drawn up and in return I sent them back a reply stating that the proposed line should be an 8” diameter pipe with hydrants along the route of the planned construction. I also stated that they may need to also check over our north booster pump station, to make sure what we have there will still be able to meet demand.

February Work Orders

Read/Leave On	5
Turn Off/Lock – Customer Request	3
Turn Off/Lock – Non-Payment	3
Interrogate Meter	6
Locates	23
Unlock/Turn On	10
Test Backflow	3
Miscellaneous	6
Replace Meter Box	0
Low Pressure	1
Remove Service	0
Dirty Water Complaints	0
Replace Meter	1
Install New Service	0
Assist Customer	0
Check For Leak	5
Re-Read Meter	0
Install Customer Control Valve	0
Total	66